



Default Budget of the Municipality  
Raymond

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 2/1/2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George H. Plante	Board of Selectman Chair	
Kathleen M. Hoelzel	Board of Selectman Vice Chair	
D. Scott Campbell	Board of Selectman Member	
William R. Weldy	Board of Selectman Member	
Christopher W. Long	Board of Selectman Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Default Budget of the Municipality**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$248,066	\$14,336	\$0	\$262,402
4150-4151	Financial Administration	\$585,860	\$15,834	\$0	\$601,694
4152	Revaluation of Property	\$96,785	\$2,253	\$0	\$99,038
4153	Legal Expense	\$30,601	\$0	\$0	\$30,601
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$84,125	\$909	\$0	\$85,034
4194	General Government Buildings	\$239,110	\$76	\$0	\$239,186
4195	Cemeteries	\$34,651	\$138	\$0	\$34,789
4196	Insurance	\$1,117,678	\$0	\$0	\$1,117,678
4197	Advertising and Regional Association	\$19,253	\$0	\$0	\$19,253
4199	Other General Government	\$270	\$0	\$0	\$270
<b>General Government Subtotal</b>		<b>\$2,456,699</b>	<b>\$33,546</b>	<b>\$0</b>	<b>\$2,490,245</b>
<b>Public Safety</b>					
4210-4214	Police	\$2,004,085	\$47,360	\$0	\$2,051,445
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$538,340	(\$10,360)	\$0	\$527,980
4240-4249	Building Inspection	\$82,633	\$1,547	\$0	\$84,180
4290-4298	Emergency Management	\$2,430	\$12	\$0	\$2,442
4299	Other (Including Communications)	\$486,316	\$32,968	\$0	\$519,284
<b>Public Safety Subtotal</b>		<b>\$3,153,104</b>	<b>\$71,527</b>	<b>\$0</b>	<b>\$3,224,631</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$153,531	(\$3,047)	\$0	\$150,484
4312	Highways and Streets	\$819,797	\$6,850	\$0	\$826,647
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,501	\$0	\$0	\$16,501
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$989,829</b>	<b>\$3,803</b>	<b>\$0</b>	<b>\$993,632</b>
<b>Sanitation</b>					
4321	Administration	\$73,742	(\$9)	\$0	\$73,733
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



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<b>Sanitation Subtotal</b>		<b>\$73,742</b>	<b>(\$9)</b>	<b>\$0</b>	<b>\$73,733</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$156,442	\$0	\$0	\$156,442
<b>Water Distribution and Treatment Subtotal</b>		<b>\$156,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,442</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$69,773	\$267	\$0	\$70,040
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$69,773</b>	<b>\$267</b>	<b>\$0</b>	<b>\$70,040</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$460,557	\$18,775	\$0	\$479,332
4550-4559	Library	\$263,051	\$1,441	\$0	\$264,492
4583	Patriotic Purposes	\$6,885	\$132	\$0	\$7,017
4589	Other Culture and Recreation	\$6,621	\$3,796	\$0	\$10,417
<b>Culture and Recreation Subtotal</b>		<b>\$737,114</b>	<b>\$24,144</b>	<b>\$0</b>	<b>\$761,258</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$925	\$0	\$0	\$925
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$3	\$0	\$0	\$3
<b>Conservation and Development Subtotal</b>		<b>\$928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$928</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0



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4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$850,046	(\$1,157)	\$0	\$848,889
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$850,046</b>	<b>(\$1,157)</b>	<b>\$0</b>	<b>\$848,889</b>
<b>Total Operating Budget Appropriations</b>		<b>\$8,487,677</b>	<b>\$132,121</b>	<b>\$0</b>	<b>\$8,619,798</b>



**Default Budget of the Municipality**

<b>Account</b>	<b>Explanation</b>
4311	Full year of 2021 NHRS % increase. Minus non-contractual pay increases.
4321	Full year of 2021 NHRS % increase. Minus non-contractual pay increases.
4441-4442	Full year of 2021 NHRS % increase. Minus non-contractual pay increases.
4240-4249	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021 minus non-contractual wage increases.
4195	CBA Contractual Wage Increase Full year of 2021 NHRS % increase
4140-4149	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021 minus non-contractual wage increases.
4290-4298	Full year of 2021 NHRS % increase
4150-4151	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021 minus non-contractual wage increases.
4220-4229	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021 minus non-contractual wage increases.
4194	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021. Contractual wage increases.
4312	Full year of 2021 NHRS % increase. Contractual pay increases.
4550-4559	Full year of 2021 NHRS % increase. Contractual pay increases.
4299	Full year of 2021 NHRS % increase. Contractual pay increases.
4589	Full year of 2021 NHRS % increase. Contractual pay increases.
4520-4529	Full year of 2021 NHRS % increase. Contractual pay increases.
4583	Full year of 2021 NHRS % increase. Contractual pay increases.
4191-4193	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021 minus non-contractual wage increases.
4210-4214	Full year of 2021 NHRS % increase. Contractual pay increases.
4152	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021. Contractual pay increases.
4914W	Full year of 2021 NHRS % increase Positions as voted and budgeted for in 2021 minus non-contractual