

**TOWN OF RAYMOND AMENDED WARRANT ARTICLES**  
**FEBRUARY 3, 2024**

Article 10: Operating Budget/Draft Budget

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million, Four Hundred Sixty-Five Thousand, Six Hundred Ninety-Five Dollars (\$10,465,695)

Components of the budget include:

\$ 9,570,274	Town Operating Budget
<u>\$ 895,421</u>	Water Department Operating Budget
\$ 10,465,695	Total

Should this article be defeated, the default budget shall be Ten Million, Two Hundred Seventeen Thousand, Two Hundred Ninety-Nine Dollars (\$10,217,299) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

\$ 9,330,965	Town Operating Budget
<u>\$ 886,334</u>	Water Department Operating Budget
\$ 10,217,299	Total

*Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.*

Recommended by the Board of Selectmen

**Recommended by the Budget Committee**

Estimated 2024 Tax Impact Operating Budget: \$4.942

Estimated 2024 Tax Impact Default Budget: \$4.766

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 10: Operating Budget/Default Budget

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million, Four Hundred Sixty-Five Thousand, Six Hundred Ninety-Five Dollars (\$10,465,695)

Components of the budget include:

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<u>\$ 895,421</u>	Water Department Operating Budget
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Components of the default budget include:

\$ 9,330,965	Town Operating Budget
<u>\$ 886,334</u>	Water Department Operating Budget
\$ 10,217,299	Total

*Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.*

Recommended by the Board of Selectmen

**Recommended by the Budget Committee**

Estimated 2024 Tax Impact Operating Budget: \$4.942

Estimated 2024 Tax Impact Default Budget: \$4.766

Article 12: Collective Bargaining Agreement

Shall the Town of Raymond, if Warrant Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 11 cost items only.  
(Majority vote required.)

Recommended by the Board of Selectmen

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 12: Collective Bargaining Agreement **Special Meeting**

Shall the Town of Raymond, if Warrant Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 11 cost items only.  
(Majority vote required.)

Recommended by the Board of Selectmen

Article 13: Water Tower Rehabilitation

To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Thousand, Dollars (\$1,700,000.) (gross budget) for the design, permitting, and rehabilitation of the route 156 water tower, and to perform related infrastructure improvements to the Rte. 156 and Long Hill Rd. water towers, as well as demolition of Orchard Street Tower (the “Project”); this is to comply with the requirements of the Administrative Order from the State of NH; and to authorize (\$500,000) of such sum for the Project to come from the Water Department Unassigned Fund Balance already on hand; and to authorize (\$700,000.) of such sum for the project to come from the Towns Unassigned Fund Balance already on hand, and to authorize (\$500,000) to come from the Water Storage Facilities CRF already on hand, and to authorize the Board of Selectmen to spend such funds.

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
No additional 2024 Tax Impact

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 13: Water Tower Rehabilitation

To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Thousand, Dollars (\$1,700,000.) (gross budget) for the design, permitting, and rehabilitation of the route 156 water tower, and to perform related infrastructure improvements to the Rte. 156 and Long Hill Rd. water towers, as well as demolition of Orchard Street Tower (the “Project”); this is to comply with the requirements of the Administrative Order from the State of NH; and to authorize (\$500,000) of such sum for the Project to come from the Water Department Unassigned Fund Balance already on hand; and to authorize (\$700,000.) of such sum for the project to come from the Towns Unassigned Fund Balance already on hand, and to authorize (\$500,000) to come from the Water Storage Facilities CRF already on hand, and to authorize the Board of Selectmen to spend such funds. (Majority Vote Required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
Article 20 – Social Services Agency:

Article 20 – Social Services Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Child Advocacy Center. (Majority Vote Required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
Estimated 2024 Tax Impact of passing this article is: \$0.004

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 20 – Social Services Agency: Child Advocacy Center

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Child Advocacy Center. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 21 – Social Services Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Ray Fre Center. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 21 – Social Services Agency: Ray Fre Center

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Ray Fre Center. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 22 – Social Services Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Raymond Coalition for Youth. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 22 – Social Services Agency: Raymond Coalition for Youth

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Raymond Coalition for Youth. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 23 – Social Services Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Rockingham County Nutrition Program. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 23 – Social Services Agency: Rockingham County Nutrition Program

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Rockingham County Nutrition Program. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 24 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the following. (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 500
Chamber Children’s Fund	\$ 500
American Red Cross	\$ 500
Waypoint at the Richie McFarland Center	\$ 500
One Sky Community Services	\$ 500
Court Appointed Service Advocates	\$ 500
TOTAL	\$ 3,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.002

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 24 – Social Services Agencies: Other

Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the following. (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 500
Chamber Children’s Fund	\$ 500
American Red Cross	\$ 500
Waypoint at the Richie McFarland Center	\$ 500
One Sky Community Services	\$ 500
Court Appointed Service Advocates	\$ 500
TOTAL	\$ 3,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.002

Article 33 – Citizens Petition

Whereas, Community Power promises to save every household a significant amount of money each year for electricity and

Whereas, continuing the process of adopting RSA 53-E, Community Power will incur NO costs to the community or to individual households,

Therefore,

Shall the Voters of the Town of Raymond vote to continue the activities of the Raymond Community Power Aggregation Committee per RSA 53-E:6 (Electric Aggregation Plan) and RSA 53-E:7 (Aggregation Program) to recommend to the Board of Selectmen that the Raymond Community Power Aggregation Committee be reactivated and to require a vote in either the 2024 or 2025 Town Meeting on accepting the plan, the year determined as to when all required public hearings and approvals have been completed. The Selectmen suspended activities of the committee on 8/7/23.

Not Recommended by the Board of Selectmen

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Whereas, continuing the process of adopting RSA 53-E, Community Power will incur NO costs to the community or to individual households,

Therefore,

Shall the Voters of the Town of Raymond vote to continue the activities of the Raymond Community Power Aggregation Committee per RSA 53-E:6 (Electric Aggregation Plan) and RSA 53-E:7 (Aggregation Program) to recommend to the Board of Selectmen that the Raymond Community Power Aggregation Committee be reactivated and to require a vote in either the 2024 or 2025 Town Meeting on accepting the plan, the year determined as to when all required public hearings and approvals have been completed. The Selectmen suspended activities of the committee on 8/7/23.

Not Recommended by the Board of Selectmen

Article 34 – Citizens Petition

To see if the town will vote to establish a Riverside Park Maintenance and Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and improving Riverside Park, and to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further to name the Board of Selectmen as agents to expend from said fund.

Not Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

**AMENDED AT DELIBERATIVE SESSION: FEBRUARY 3, 2024**

Article 34 – Citizens Petition - Riverside Park Maintenance Capital Reserve Fund

To see if the town will vote to establish a Riverside Park Maintenance and Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and improving Riverside Park, and to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further to name the Board of Selectmen as agents to expend from said fund.

Not Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

