

CIP ITEMS THAT ARE INCONSISTENT DUE TO FAILURE TO MEET CIP DEFINITION

POLICE

MCC Digital Radio Controller	8,000
Safety Complex Security	10,000
Parking Lot Expansion	10,000
Alarm System	15,000

GGB

HVAC - 2019	14,000
HVAC - 2020	19,000
Safety Complex Siding Repair	8,000

Parks Dept

Hustler, 4'	9,000
Town Common Upgrades	12,000 per year 2019-2021
Baseball Field Upgrades	5,000 to 12,000 over 4 years
Riverside Park Water Supply	8,000
Basketball Tennis Court Upgrades	9,500
Cemetery Repairs	8,000 per year 2020-2021

Recreation Dept (has not asked for additional funds in many years)

Copy Machine/Duplicator	18,000
Collator	8,000

Library

General Interior Repairs	1,250 per year 2019-2025
--------------------------	--------------------------

Water

Annual Well Cleaning	14,000 per year
----------------------	-----------------