




# TOWN OF RAYMOND

## Department of Public Works

TOWN OFFICES

4 Epping Street Raymond, New Hampshire  
Office: 603-895-7035 Fax: 603 895-7064

### MEMORANDUM

FROM: Stephen Brewer, Director of Public Works 

TO: The Honorable Board of Selectmen and Joseph S. Ilsley, Town Manager

cc: Craig Sykes, Highway Superintendent  
Rich Nunziato, Highway Foreman

DATE: July 24, 2019

SUBJECT: Capital Reserve Fund Withdrawal Request  
Bridge and Culvert Maintenance Fund  
CRF Acct # 05-8058-055

This Department is striving to address the full replacement of two deteriorated culverts on Lane Road.

Both culverts are experiencing structural distress and have temporary steel plates in place to allow the road to remain open. These culverts must be replaced prior to the upcoming winter season.

It is our intent to fund the replacement culvert design, permitting and construction activities from the available road dollars and from this CRF request.

To the extent that this funding request is not granted the full weight of funding will be borne by the Shim & Overlay Account. This means that we will be redirecting nearly \$400,000 dollars from road reconstruction to culvert replacement activities.

Our intended road program this year suggested that we would spend \$143,000 +/- to place the final wearing course of pavement on the roads that were reconstructed last year [ Portion of Harriman Hill Rd, Ham Rd, Cross Rd and Prospect Street ] and \$425,000 +/- to reconstruct several of the troubled sections of road on Lakeview Rd, Langford Rd, Lane Rd and Scribner Rd.

This program will change due to the need to fund the culvert replacement work. The impact to this program can be in part mitigated by granting this funding request. Granting this request for the utilization of these dollars will be consistent with the exact purpose for which the taxpayers intended.

TOWN OF RAYMOND, NH

CAPITAL RESERVE/TRUST FUND REQUEST

4 Epping Street  
 Raymond, NH 03077  
 (603) 895-7009  
 Fax (603) 895-7064



REQUEST FROM:

**Department**

Choose an item.

CONTROL NUMBER:

2019-03

DATE OF REQUEST	REQUISITIONER NAME	DATE OF SELECTMEN'S MEETING	REQUESTED AMOUNT
7/25/2019	Stephen Brewer	7/25/2019	
FUND NAME / ACCOUNT	DESCRIPTION OF FUNDING REQUEST AND PROPOSED PURCHASES		
<b>Bridge &amp; Culvert CRF 05-8058-055</b>	<b>Funding for the replacement of Land Road Culverts</b> 1. Lane Rd @ Sherman Drive 2. Lane Rd @ Saddlepath Rd		
<b>Total</b>			<b>100,000</b>

Chairman George Plante Approved / Not Approved

Vice Chair Scott Campbell Approved / Not Approved

Jack Barnes, Jr. Approved / Not Approved

Kathy Hoelzel Approved / Not Approved

Chris Long Approved / Not Approved