



Proposed Budget  
**Raymond**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 26, 2024

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Julie Laughner	Budget Committee Chair	
Cody Cramer	Budget Committee Vice-Chair	
Jeffrey Roy	Budget Committee Member	
Nick Longo	Budget Committee Member	
D. Rani Merryman	Budget Committee Selectmen Rep	
Anthony Clements	Budget Committee School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics	10	\$215,248	\$255,116	\$266,761	\$266,761	\$266,761	\$0
4150	Financial Administration	10	\$600,007	\$674,867	\$725,153	\$725,153	\$725,153	\$0
4152	Property Assessment	10	\$99,256	\$100,290	\$102,408	\$102,408	\$102,408	\$0
4153	Legal Expense	10	\$285,928	\$50,601	\$100,750	\$100,750	\$100,750	\$0
4155	Personnel Administration	10	\$10	\$300	\$300	\$300	\$300	\$0
4191	Planning and Zoning	10	\$177,493	\$186,418	\$210,639	\$210,639	\$210,639	\$0
4194	General Government Buildings	10	\$208,217	\$250,469	\$254,175	\$254,175	\$254,175	\$0
4195	Cemeteries	10	\$47,275	\$40,772	\$11,180	\$11,180	\$11,180	\$0
4196	Insurance Not Otherwise Allocated	10	\$1,179,460	\$1,370,567	\$1,435,403	\$1,435,403	\$1,435,403	\$0
4197	Advertising and Regional Associations	10	\$19,884	\$20,000	\$20,479	\$20,479	\$20,479	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	10	\$70	\$85,506	\$270	\$270	\$270	\$0
<b>General Government Subtotal</b>					<b>\$2,832,848</b>	<b>\$3,034,906</b>	<b>\$3,127,518</b>	<b>\$3,127,518</b>
<b>Public Safety</b>								
4210	Police	10	\$1,667,915	\$2,251,779	\$2,497,217	\$2,497,217	\$2,497,217	\$0
4215	Ambulances	10	\$49,298	\$49,298	\$49,298	\$49,298	\$49,298	\$0
4220	Fire	10	\$632,121	\$731,695	\$817,520	\$817,520	\$817,520	\$0
4240	Building Inspection	10	\$74,033	\$94,149	\$108,832	\$108,832	\$108,832	\$0
4290	Emergency Management	10	\$1,694	\$2,809	\$2,629	\$2,629	\$2,629	\$0
4299	Other Public Safety	10	\$368,855	\$530,524	\$579,715	\$579,715	\$579,715	\$0
<b>Public Safety Subtotal</b>					<b>\$2,993,916</b>	<b>\$4,055,211</b>	<b>\$4,055,211</b>	<b>\$4,055,211</b>



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<b>Airport/Aviation Center</b>									
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>									
4311	Highway Administration	10	\$115,629	\$157,913	\$225,708	\$0	\$225,708	\$0	\$0
4312	Highways and Streets	10	\$1,158,650	\$1,388,420	\$928,463	\$0	\$928,463	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$16,222	\$22,001	\$16,000	\$0	\$16,000	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		\$1,290,501	\$1,568,334	\$1,170,171	\$0	\$1,170,171	\$0	\$0
<b>Sanitation</b>									
4321	Sanitation Administration	10	\$81,283	\$217,060	\$82,236	\$0	\$82,236	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		\$81,283	\$217,060	\$82,236	\$0	\$82,236	\$0	\$0
<b>Water Distribution and Treatment</b>									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water	10	\$118,288	\$168,464	\$170,000	\$0	\$170,000	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		\$118,288	\$168,464	\$170,000	\$0	\$170,000	\$0	\$0



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<b>Electric</b>									
4351	Electric Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>									
4411	Health Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>	\$5,000	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>									
4441	Welfare Administration	10	\$59,727	\$59,688	\$51,440	\$0	\$51,440	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		\$94,727	\$94,688	\$51,440	\$0	\$51,440	\$0	\$0
<b>Culture and Recreation</b>									
4520	Parks and Recreation	10	\$495,985	\$529,207	\$554,186	\$0	\$554,186	\$0	\$0
4550	Library	10	\$309,260	\$332,475	\$344,150	\$0	\$344,150	\$0	\$0
4583	Patriotic Purposes	10	\$8,696	\$11,371	\$5,119	\$0	\$5,119	\$0	\$0
4589	Other Culture and Recreation	10	\$5,309	\$8,735	\$8,563	\$0	\$8,563	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		\$819,250	\$881,788	\$912,018	\$0	\$912,018	\$0	\$0



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<b>Conservation and Development</b>									
4611	Conservation Administration	10	\$670	\$925	\$925	\$0	\$925	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	10	\$0	\$7	\$755	\$0	\$755	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$670</b>	<b>\$932</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$0</b>

<b>Debt Service</b>									
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Capital Outlay</b>									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$382,455	\$482,455	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$382,455</b>	<b>\$482,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Operating Transfers Out</b>									
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4912	To Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$840,593	\$877,953	\$895,421	\$0	\$895,421	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$840,593</b>	<b>\$877,953</b>	<b>\$895,421</b>	<b>\$0</b>	<b>\$895,421</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$10,465,695</b>	<b>\$0</b>	<b>\$10,465,695</b>	<b>\$0</b>	<b>\$0</b>



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Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	18	\$321,194	\$0	\$321,194	\$0
			<i>Purpose: Appropriate to Special Revenue Fund</i>			
4321	Sanitation Administration	30	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: SRF Appropriation: Waste Disposal (Fund 18)</i>			
4902	Machinery, Vehicles, and Equipment	32	\$53,000	\$0	\$53,000	\$0
			<i>Purpose: SRF Appropriation: FD Utility Vehicle (Fund 17)</i>			
4909	Improvements Other than Buildings	19	\$250,000	\$0	\$250,000	\$0
			<i>Purpose: Appropriate for Road Reconstruction</i>			
4909	Improvements Other than Buildings	29	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Storm Water Planning (CWSRF Loan)</i>			
4915	To Capital Reserve Funds	14	\$56,981	\$0	\$56,981	\$0
			<i>Purpose: Appropriate to Capital Reserve Fund</i>			
4915	To Capital Reserve Funds	15	\$185,000	\$0	\$185,000	\$0
			<i>Purpose: Appropriate to Capital Reserve Funds</i>			
4915	To Capital Reserve Funds	16	\$150,000	\$0	\$150,000	\$0
			<i>Purpose: Appropriate to Capital Reserve Fund</i>			
4915	To Capital Reserve Funds	17	\$206,000	\$0	\$206,000	\$0
			<i>Purpose: Appropriate to Water Capital Reserve Funds</i>			
4915	To Capital Reserve Funds	25	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Appropriate to Sick/Vacation ETF</i>			
4915	To Capital Reserve Funds	26	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Appropriate to Union Sick/Vacation ETF</i>			
4915	To Capital Reserve Funds	31	\$104,000	\$0	\$104,000	\$0
			<i>Purpose: Appropriate to Capital Reserve Fund: One Time or C</i>			
4915	To Capital Reserve Funds	34	\$0	\$5,000	\$5,000	\$0



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*Purpose: Establish CRF: Riverside Park Maintenance & Improv*

4916 To Expendable Trusts 27 \$2,000 \$0 \$2,000 \$0

*Purpose: Appropriate to Town of Raymond Scholarship ETF*

Total Proposed Special Articles \$1,498,175 \$5,000 \$1,503,175 \$0





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Account	Purpose	Article	Selectments's Appropriations for Appropriations for period ending 12/31/2024 (Recommended)	Selectments's Appropriations for Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Not Recommended)
4152	Property Assessment	11	\$7,029	\$0	\$7,029	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
4194	General Government Buildings	11	\$11,912	\$0	\$11,912	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
4198	Contingency	28	\$95,702	\$0	\$95,702	\$0
<i>Purpose: Establish Contingency Fund:</i>						
4312	Highways and Streets	11	\$43,506	\$0	\$43,506	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
4339	Other Water	11	\$20,336	\$0	\$20,336	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
4339	Other Water	13	\$1,700,000	\$0	\$1,700,000	\$0
<i>Purpose: Appropriate to Water Tower Rehabilitation</i>						
4419	Other Health	24	\$500	\$0	\$500	\$0
<i>Purpose: Appropriate to Social Service Agencies</i>						
4449	Other Welfare	23	\$6,000	\$0	\$6,000	\$0
<i>Purpose: Appropriate to Social Service Agency</i>						
4449	Other Welfare	21	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate to Social Service Agency</i>						
4449	Other Welfare	20	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate to Social Service Agency</i>						
4449	Other Welfare	22	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate to Social Service Agency</i>						
4449	Other Welfare	24	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Appropriate to Social Service Agencies</i>						
4520	Parks and Recreation	11	\$23,328	\$0	\$23,328	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
<b>Total Proposed Individual Articles</b>			<b>\$1,924,813</b>	<b>\$0</b>	<b>\$1,924,813</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	10	\$0	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$0	\$9,000	\$9,000
3186	Payment in Lieu of Taxes	10	\$0	\$10,002	\$10,002
3187	Excavation Tax	10	\$0	\$5,000	\$5,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$65,000	\$65,000
	<b>Taxes Subtotal</b>		\$0	\$99,002	\$99,002
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	10	\$0	\$2,500	\$2,500
3220	Motor Vehicle Permit Fees	10	\$0	\$2,100,000	\$2,100,000
3230	Building Permits	10	\$0	\$200,000	\$200,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$17,000	\$17,000
	<b>Licenses, Permits, and Fees Subtotal</b>		\$0	\$2,319,500	\$2,319,500
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$530,000	\$530,000
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0



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3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	\$0	\$530,000	\$530,000

Charges for Services

3401	Income from Departments	10	\$0	\$150,000	\$150,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		\$0	\$150,000	\$150,000

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	10	\$0	\$5,000	\$5,000
3502	Interest on Investments	10	\$0	\$260,000	\$260,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$0	\$10,000	\$10,000
	<b>Miscellaneous Revenues Subtotal</b>		\$0	\$275,000	\$275,000



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Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$354,000	\$354,000
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$1,601,421	\$1,601,421
3915	From Capital Reserve Funds	\$0	\$500,000	\$500,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>	\$0	<b>\$2,455,421</b>	<b>\$2,455,421</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$100,000	\$100,000
9998	Amount Voted from Fund Balance	\$0	\$1,451,877	\$1,451,877
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>	\$0	<b>\$1,551,877</b>	<b>\$1,551,877</b>
	<b>Total Estimated Revenues and Credits</b>	\$0	<b>\$7,380,800</b>	<b>\$7,380,800</b>



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Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$10,465,695	\$10,465,695
Special Warrant Articles	\$1,498,175	\$1,503,175
Individual Warrant Articles	\$1,924,813	\$1,924,813
Total Appropriations	\$13,888,683	\$13,893,683
Less Amount of Estimated Revenues & Credits	\$7,380,800	\$7,380,800
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$6,507,883</b>	<b>\$6,512,883</b>



**Proposed Budget**

<b>1. Total Recommended by Budget Committee</b>	<b>\$13,893,683</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$13,893,683</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,389,368
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>

**Maximum Allowable Appropriations Voted at Meeting:**  
*(Line 1 + Line 8 + Line 11 + Line 12)*

**\$15,283,051**