



Default Budget of the Municipality

Raymond

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-------------------|-------------------------------|-----------|
| D. Scott Campbell | Board of Selectmen Chair | 1-25-24 |
| Patricia Bridgeo | Board of Selectmen Vice-Chair | 1-24-24 |
| D. Rani Merryman | Board of Selectmen Member | 1-25-24 |
| Anthony Clements | Board of Selectmen Member | 1-25-24 |
| Doug Vogel | Board of Selectmen Member | 1/24/24 |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--------------------------------|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 4130 | Executive | \$0 | \$0 | \$0 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | \$255,116 | \$25,847 | \$0 | \$280,963 |
| 4150 | Financial Administration | \$674,867 | \$28,094 | \$0 | \$702,961 |
| 4152 | Property Assessment | \$100,290 | \$2,120 | \$0 | \$102,410 |
| 4153 | Legal Expense | \$50,601 | \$0 | \$0 | \$50,601 |
| 4155 | Personnel Administration | \$300 | \$0 | \$0 | \$300 |
| 4191 | Planning and Zoning | \$186,418 | \$1,425 | \$0 | \$187,843 |
| 4194 | General Government Buildings | \$250,469 | \$4,502 | \$0 | \$254,971 |
| 4195 | Cemeteries | \$40,772 | (\$29,642) | \$0 | \$11,130 |
| 4196 | Insurance Not Otherwise Allocated | \$1,370,567 | \$64,838 | \$0 | \$1,435,405 |
| 4197 | Advertising and Regional Associations | \$20,000 | \$0 | \$0 | \$20,000 |
| 4198 | Contingency | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$270 | \$0 | \$0 | \$270 |
| | General Government Subtotal | \$2,949,670 | \$97,184 | \$0 | \$3,046,854 |
| Public Safety | | | | | |
| 4210 | Police | \$2,251,779 | \$212,269 | \$0 | \$2,464,048 |
| 4215 | Ambulances | \$49,298 | \$0 | \$0 | \$49,298 |
| 4220 | Fire | \$597,691 | \$186,857 | \$0 | \$784,548 |
| 4240 | Building Inspection | \$94,149 | \$10,382 | \$0 | \$104,531 |
| 4290 | Emergency Management | \$2,809 | \$0 | \$0 | \$2,809 |
| 4299 | Other Public Safety | \$530,524 | \$28,970 | \$0 | \$559,494 |
| | Public Safety Subtotal | \$3,526,250 | \$438,478 | \$0 | \$3,964,728 |
| Airport/Aviation Center | | | | | |
| 4301 | Airport Administration | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Highway Administration | \$157,913 | \$11,737 | \$0 | \$169,650 |
| 4312 | Highways and Streets | \$913,420 | \$2,025 | \$0 | \$915,445 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$22,001 | \$0 | \$0 | \$22,001 |
| 4319 | Other Highway, Streets, and Bridges | \$0 | \$0 | \$0 | \$0 |
| | Highways and Streets Subtotal | \$1,093,334 | \$13,762 | \$0 | \$1,107,096 |



Default Budget of the Municipality

Sanitation

| | | | | | |
|------|---------------------------------|-----------------|-----------------|------------|-----------------|
| 4321 | Sanitation Administration | \$67,060 | \$16,751 | \$0 | \$83,811 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | \$67,060 | \$16,751 | \$0 | \$83,811 |

Water Distribution and Treatment

| | | | | | |
|------|--|------------------|----------------|------------|------------------|
| 4331 | Water Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | \$168,464 | \$1,536 | \$0 | \$170,000 |
| | Water Distribution and Treatment Subtotal | \$168,464 | \$1,536 | \$0 | \$170,000 |

Electric

| | | | | | |
|------|--------------------------------|------------|------------|------------|------------|
| 4351 | Electric Administration | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | \$0 | \$0 | \$0 | \$0 |

Health

| | | | | | |
|------|-------------------------------|------------|------------|------------|------------|
| 4411 | Health Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$0 | \$0 | \$0 | \$0 |
| 4415 | Health Agencies and Hospitals | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | \$0 | \$0 | \$0 | \$0 |

Welfare

| | | | | | |
|------|------------------------------------|-----------------|----------------|------------|-----------------|
| 4441 | Welfare Administration | \$59,688 | (\$605) | \$0 | \$59,083 |
| 4442 | Direct Assistance | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | \$0 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | \$59,688 | (\$605) | \$0 | \$59,083 |



Default Budget of the Municipality

Culture and Recreation

| | | | | | |
|------|--|------------------|-----------------|------------------|------------------|
| 4520 | Parks and Recreation | \$497,368 | \$49,050 | \$0 | \$546,418 |
| 4550 | Library | \$332,475 | \$6,205 | \$0 | \$338,680 |
| 4583 | Patriotic Purposes | \$6,371 | \$0 | (\$1,857) | \$4,514 |
| 4589 | Other Culture and Recreation | \$8,735 | \$114 | \$0 | \$8,849 |
| | Culture and Recreation Subtotal | \$844,949 | \$55,369 | (\$1,857) | \$898,461 |

Conservation and Development

| | | | | | |
|------|--|--------------|------------|------------|--------------|
| 4611 | Conservation Administration | \$925 | \$0 | \$0 | \$925 |
| 4612 | Purchase of Natural Resources | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631 | Redevelopment and Housing Administration | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | \$7 | \$0 | \$0 | \$7 |
| | Conservation and Development Subtotal | \$932 | \$0 | \$0 | \$932 |

Debt Service

| | | | | | |
|------|--|------------|------------|------------|------------|
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | \$0 | \$0 | \$0 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | \$0 | \$0 | \$0 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | \$0 | \$0 | \$0 | \$0 |
| 4790 | Other Debt Service Charges | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | \$0 | \$0 | \$0 | \$0 |

Capital Outlay

| | | | | | |
|------|------------------------------------|------------|------------|------------|------------|
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | \$0 | \$0 | \$0 | \$0 |



Default Budget of the Municipality

Operating Transfers Out

| | | | | | |
|-------|--|--------------------|------------------|------------------|---------------------|
| 4911 | To Revolving Funds | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | \$877,953 | \$8,381 | \$0 | \$886,334 |
| 4915 | To Capital Reserve Funds | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | \$877,953 | \$8,381 | \$0 | \$886,334 |
| | Total Operating Budget Appropriations | \$9,588,300 | \$630,856 | (\$1,857) | \$10,217,299 |



Default Budget of the Municipality

| Account | Explanation |
|----------------|--|
| 4240 | 2023 Contractual Wage Increase |
| 4195 | Decrease: Contractual Agreement |
| 4140 | 2024 Multi - Election Obligations / 2023 Voter Approved Annual Wage Increase |
| 4150 | 2023 Voter Approved Annual Wage Increase |
| 4220 | 2023 Voter Approved Staff and Shift Hour Increase |
| 4194 | 2023 Contractual Wage Increase |
| 4311 | 2023 Contractual Wage Increase |
| 4312 | 2023 Contractual Increases - Omitting any contractual increases for 2024 as they are included in 2024 CBA WA #11 |
| 4196 | Contractual Obligations |
| 4550 | 2023 Voter Approved Wage Increases |
| 4589 | 2023 Voter Approved Wage Increases |
| 4299 | 2023 Voter Approved CBA Contractual Increases |
| 4339 | Contractual Obligation |
| 4620 | 2023 Voter Approved WA Staff Increase/ 2023 Vote approved wage increase. |
| 4191 | 2023 Contractual Wage Increase |
| 4210 | 2023 Voter Approved CBA Contractual Increases |
| 4152 | 2023 Contractual Wage Increase |
| 4321 | Contractual Obligation |
| 4914W | 2023 Contractual Pay Increases |
| 4441 | Contractual Obligation |