



**Default Budget of the Municipality
Raymond**

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

January 30 2023

GOVERNING BODY

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

Name	Position	Signature
George Plante	Board of Selectmen Chair	<i>George H Plante</i>
Kathy Hoelzel	Board of Selectmen Vice-Chair	<i>Kathleen M. Hoelzel</i>
Alissa Welch	Board of Selectmen Member	<i>Alissa Welch</i>
Carlos Maldonado	Board of Selectmen Member	<i>Carlos Maldonado</i>
Scott Campbell	Board of Selectmen Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$255,444	\$3,089	\$0	\$258,533
4150-4151	Financial Administration	\$608,512	\$33,804	\$0	\$642,316
4152	Revaluation of Property	\$97,715	\$2,726	\$0	\$100,441
4153	Legal Expense	\$25,601	\$0	\$0	\$25,601
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$59,373	\$736	\$0	\$60,109
4194	General Government Buildings	\$229,438	\$11,842	\$0	\$241,280
4195	Cemeteries	\$29,789	\$11,072	\$0	\$40,861
4196	Insurance	\$1,178,005	\$196,580	\$0	\$1,374,585
4197	Advertising and Regional Association	\$19,238	\$762	\$0	\$20,000
4199	Other General Government	\$270	\$0	\$0	\$270
	General Government Subtotal	\$2,503,685	\$260,611	\$0	\$2,764,296
Public Safety					
4210-4214	Police	\$2,050,054	(\$8,689)	\$0	\$2,041,365
4215-4219	Ambulance	\$39,300	\$9,998	\$0	\$49,298
4220-4229	Fire	\$526,976	\$25,829	\$0	\$552,805
4240-4249	Building Inspection	\$85,301	(\$3,497)	\$0	\$81,804
4290-4298	Emergency Management	\$2,309	(\$11)	\$0	\$2,298
4299	Other (Including Communications)	\$520,462	(\$49,224)	\$0	\$471,238
	Public Safety Subtotal	\$3,224,402	(\$25,594)	\$0	\$3,198,808
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$151,700	\$4,675	\$0	\$156,375
4312	Highways and Streets	\$832,422	\$48,004	\$0	\$880,426
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,501	\$5,500	\$0	\$22,001
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,000,623	\$58,179	\$0	\$1,058,802
Sanitation					
4321	Administration	\$59,623	\$4,019	\$0	\$63,642
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$59,623	\$4,019	\$0	\$63,642



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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$161,985	\$6,479	\$0	\$168,464
	Water Distribution and Treatment Subtotal	\$161,985	\$6,479	\$0	\$168,464

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0

Welfare

4441-4442	Administration and Direct Assistance	\$67,262	\$269	\$0	\$67,531
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$67,262	\$269	\$0	\$67,531

Culture and Recreation

4520-4529	Parks and Recreation	\$463,351	\$15,982	\$0	\$479,333
4550-4559	Library	\$263,739	\$88,520	\$0	\$352,259
4583	Patriotic Purposes	\$7,020	(\$1,506)	\$0	\$5,514
4589	Other Culture and Recreation	\$7,373	(\$846)	\$0	\$6,527
	Culture and Recreation Subtotal	\$741,483	\$102,150	\$0	\$843,633

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$925	\$0	\$0	\$925
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$3	\$0	\$0	\$3
	Conservation and Development Subtotal	\$928	\$0	\$0	\$928

Debt Service

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0



Default Budget of the Municipality

	Debt Service Subtotal	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$846,548	\$33,523	\$0	\$880,071
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$846,548	\$33,523	\$0	\$880,071
	Total Operating Budget Appropriations	\$8,606,539	\$439,636	\$0	\$9,046,175



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Account	Explanation
4311	CBA Obligations
4321	Contractual Obligations
4441-4442	Contractual Obligation
4197	Contractual Obligation
4215-4219	Contractual Obligation
4240-4249	2023 Wage/NHRS Rate Decrease
4195	Contractual Obligation
4140-4149	2022 Positions as voted in 2022 Budget WA# 6 minus non-contractual pay increases for 2023.
4290-4298	2023 NHRS Rate Decrease
4150-4151	2022 Positions as voted in 2022 Budget WA# 6 minus non-contractual pay increases for 2023.
4220-4229	2022 Positions as voted in 2022 Budget WA# 6 minus non-contractual pay increases for 2023.
4194	CBA/Contractual Obligations
4312	Contractual/CBA Obligations
4196	Contractual Obligations
4550-4559	2022 Positions as voted in 2022 Budget WA# 6 & #27 minus non-contractual pay increases for 2023. CBA Obligations.
4299	2023NHRS Rate Decrease/Expiring CBA Costs
4589	NHRS Rate Decrease
4520-4529	CBA Obligation
4583	2022 Positions as voted in 2022 Budget WA# 6 minus non-contractual pay increases for 2023. NHRS Rate Decrease.
4191-4193	Contractual Obligation
4210-4214	2023NHRS Rate Decrease/Expiring CBA Costs
4152	CBA Obligation
4316	Contractual Obligations
4914W	Long Term Debt Obligation/CBA Obligation
4335-4339	Contractual Obligations