

Draft 2011 Budget

		2008 Actual	2009 Actual	2010 Actual as of 10-27-10
General Fund				
8001 4140 Town Clerk / Tax Collector Office				
01-8001-001	Tax- Salaries & Wages	\$ 108,741	\$ 112,466	\$ 81,733
01-8001-002	Tax- Postage	\$ 6,374	\$ 5,836	\$ 5,221
01-8001-004	Tax- Printing	\$ 2,892	\$ 1,996	\$ 1,425
01-8001-005	Tax- Office Supplies	\$ 2,987	\$ 3,058	\$ 1,929
01-8001-006	Tax- Telephone	\$ 529	\$ 311	\$ 245
01-8001-007	Tax- Computer Maintenance & Licenses	\$ 5,446	\$ 6,064	\$ 5,985
01-8001-008	Tax- Dues & Membership Fees	\$ 60	\$ 90	\$ 40
01-8001-010	Tax- Registry Fees	\$ 2,842	\$ 3,111	\$ 3,495
01-8001-012	Tax- Education and Training	\$ 671	\$ 900	\$ 1,481
01-8001-013	Tax- Travel & Meetings	\$ -	\$ -	\$ 347
01-8001-031	Tax- Operating Equipment	\$ 1,300	\$ 95	\$ 830
01-8001-050	Tax- Contracted Equipment and Services	\$ -	\$ -	\$ -
01-8001-070	Tax- Retirement	\$ 9,517	\$ 10,032	\$ 7,462
01-8001-071	Tax- Social Security	\$ 7,900	\$ 8,026	\$ 5,675
01-8001-075	Tax- Life Insurance	\$ 441	\$ 458	\$ 276
01-8001-080	Tax- Overtime Wages	\$ 105	\$ -	\$ 2,319
4140-Town Clerk/Tax Collector Total		\$ 149,805	\$ 152,443	\$ 118,465

General Fund

8002 4130 Town Office / Executive

01-8002-001	Town- Salaries & Wages	\$ 198,547	\$ 173,657	\$ 146,875
01-8002-002	Town- Postage	\$ 3,538	\$ 4,486	\$ 3,652
01-8002-003	Town- Auditing	\$ 16,500	\$ 17,000	\$ 18,000
01-8002-004	Town- Printing	\$ 6,664	\$ 6,569	\$ 7,352
01-8002-005	Town- Office Supplies	\$ 4,151	\$ 4,865	\$ 3,311
01-8002-006	Town- Telephone	\$ 5,468	\$ 4,778	\$ 3,675
01-8002-007	Town- Computer Maintenance & Licenses	\$ 14,949	\$ 15,252	\$ 14,694
01-8002-008	Town- Dues & Membership Fees	\$ 393	\$ 1,093	\$ 210

Draft 2011 Budget

01-8002-010	Town-Fees,Charges,NSF,misc	\$	2,859	\$	2,768	\$	2,204
01-8002-011	Town- Advertising	\$	219	\$	1,914	\$	2,118
01-8002-012	Town- Education & Training	\$	2,952	\$	393	\$	280
01-8002-013	Town- Travel & Meetings	\$	3,987	\$	3,563	\$	1,009
01-8002-017	Town- Publications and Subscriptions	\$	1,868	\$	1,867	\$	452
01-8002-023	Town- Codification of Town Ordinance	\$	-	\$	-	\$	2,695
01-8002-029	Town- Equipment Maintenance and Repair	\$	5,282	\$	5,413	\$	3,355
01-8002-031	Town- Operating Equipment	\$	489	\$	1,818	\$	168
01-8002-035	Town- Public Relations	\$	1,236	\$	1,001	\$	699
01-8002-050	Town- Contracted Services	\$	12,848	\$	8,662	\$	-
01-8002-051	Town-Accounting Services	\$	-	\$	81,322	\$	73,811
01-8002-070	Town- Retirement	\$	16,615	\$	14,598	\$	12,878
01-8002-071	Town- Social Security	\$	14,631	\$	12,675	\$	10,645
01-8002-075	Town- Life Insurance	\$	773	\$	704	\$	570
01-8002-080	Town- Overtime Wages	\$	277	\$	213	\$	183
4150-Town Office Total		\$	314,245	\$	364,610	\$	308,835

General Fund

8003 4140 Elections

01-8003-001	Elec- Salaries and Wages	\$	6,906	\$	3,725	\$	2,494
01-8003-002	Elec- Postage	\$	342	\$	22	\$	93
01-8003-004	Elec- Printing	\$	4,851	\$	4,204	\$	2,945
01-8003-005	Elec- Supplies-Food	\$	2,460	\$	316	\$	149
01-8003-015	Elec- Operating Supplies	\$	814	\$	118	\$	183
01-8003-031	Elec- Operating Equipment	\$	2,480	\$	324	\$	3,046
01-8003-050	Elections-Contracted Services	\$	-	\$	350	\$	400
01-8003-070	Elec- Retirement	\$	215	\$	78	\$	150
01-8003-071	Elec- Social Security	\$	683	\$	317	\$	217
01-8003-080	Elec- Overtime Wages	\$	2,077	\$	445	\$	955
4140-Elections and Reg. Total		\$	20,828	\$	9,899	\$	10,633

General Fund

8004 4195 Cemeteries

Draft 2011 Budget

01-8004-001	Cem- Salaries and Wages	\$	23,478	\$	16,738	\$	27,834
01-8004-006	Cemetery-Telephone	\$	112	\$	28	\$	-
01-8004-007	Cem- Computer Maintenance/Licenses	\$	450	\$	407	\$	500
01-8004-011	Cem- Advertising	\$	57	\$	50	\$	50
01-8004-015	Cem- Operating Supplies	\$	1,261	\$	1,151	\$	819
01-8004-016	Cem- Maintenance Supplies	\$	971	\$	1,647	\$	1,164
01-8004-026	Cemetery-Diesel Fuel	\$	1,140	\$	1,015	\$	616
01-8004-027	Cem- Gasoline	\$	1,100	\$	225	\$	549
01-8004-028	Cem- Vehicle Maintenance and Repairs	\$	1,618	\$	2,172	\$	378
01-8004-029	Cem- Equipment Maintenance and Repair	\$	334	\$	417	\$	389
01-8004-030	Cem- Uniforms/Protective Clothing	\$	-	\$	253	\$	-
01-8004-031	Cem- Operating Equipment	\$	489	\$	1,019	\$	656
01-8004-033	Cem- Improvements	\$	2,163	\$	4,287	\$	3,431
01-8004-050	Cem- Contracted Equipment and Service	\$	11,140	\$	5,940	\$	4,380
01-8004-051	Cem- Care of Trees	\$	170	\$	267	\$	980
01-8004-057	Cem- Water	\$	540	\$	528	\$	654
01-8004-060	Cem- Tools	\$	-	\$	119	\$	154
01-8004-069	Cem- Patriotic Purposes	\$	30	\$	14	\$	166
01-8004-070	Cem- Retirement	\$	515	\$	261	\$	276
01-8004-071	Cem- Social Security	\$	1,987	\$	1,356	\$	2,339
01-8004-080	Cem- Overtime Wages	\$	2,658	\$	1,119	\$	1,206
4195-Cemetery Total		\$	50,214	\$	39,013	\$	46,541

General Fund

8005 4194 General Government Buildings *(includes some expenses previously included with Solid Waste / Transfer S*

01-8005-001	GGB- Salaries and Wages	\$	47,420	\$	59,112	\$	41,206
01-8005-005	GGB- office supplies	\$	536	\$	654	\$	666
01-8005-006	GGB- Telephone	\$	962	\$	648	\$	334
01-8005-007	GGB- Computer Maintenance	\$	385	\$	453	\$	212
01-8005-008	GGB- Dues & Membership	\$	750	\$	750	\$	539
01-8005-011	GGB- Advertising	\$	145				
01-8005-012	GGB- Education/ Training	\$	-	\$	-	\$	225

Draft 2011 Budget

01-8005-015	GGB- Operating Supplies	\$	2,959	\$	3,171	\$	2,499
01-8005-016	GGB- Maintenance Supplies	\$	2,249	\$	2,889	\$	1,522
01-8005-018	GGB- Heating Fuel	\$	31,119	\$	30,929	\$	12,335
01-8005-019	GGB- Electricity	\$	39,986	\$	39,900	\$	30,860
01-8005-020	GGB- Building Maintenance and Repair	\$	7,084	\$	9,957	\$	6,940
01-8005-026	GGB- Diesel Fuel	\$	2,215	\$	1,104	\$	889
01-8005-027	GGB- Gasoline	\$	464	\$	296	\$	122
01-8005-028	GGB- Vehicle Maintenance	\$	1,122	\$	1,612	\$	122
01-8005-029	GGB- equip maint & repair	\$	5	\$	407	\$	-
01-8005-030	GGB- Uniform/Protective Clothing	\$	982	\$	950	\$	469
01-8005-031	GGB- Operating Equipment	\$	650	\$	685	\$	409
01-8005-033	GGB- Building Improvements	\$	3,545	\$	6,249	\$	9,123
01-8005-049	GGB- Water Testing & Monitoring	\$	5,767	\$	10,500	\$	8,515
01-8005-050	GGB-Contracted Services	\$	50,618	\$	54,251	\$	43,261
01-8005-057	GGB- Water	\$	1,728	\$	1,104	\$	1,546
01-8005-060	GGB- Tools	\$	508	\$	330	\$	72
01-8005-070	GGB- Retirement	\$	3,131	\$	3,469	\$	2,783
01-8005-071	GGB- Social Security	\$	4,271	\$	4,220	\$	3,519
01-8005-075	GGB- Life insurance	\$	149	\$	175	\$	176
01-8005-080	GGB- Overtime Wages	\$	3,400	\$	1,619	\$	1,451
4194-General Gov Bldg Total		\$	212,151	\$	235,436	\$	169,795

General Fund

8006 4152 Assessing Department

01-8006-001	Assess-Salaries and Wages	\$	30,133	\$	31,733	\$	26,320
01-8006-002	Assess-Postage	\$	125	\$	117	\$	93
01-8006-005	Assess-Office Supplies	\$	196	\$	499	\$	389
01-8006-007	Assess-Computer Maint Licenses	\$	11,115	\$	6,034	\$	220
01-8006-008	Assess-Dues and Membership Fees	\$	20	\$	20	\$	20
01-8006-010	Assess-Registry Fees	\$	16	\$	59	\$	9
01-8006-012	Assess-Education and Training	\$	-	\$	-	\$	-
01-8006-013	Assess-Travel and Meetings	\$	-	\$	-	\$	-
01-8006-014	Assess-Tax Maps	\$	800	\$	-	\$	-

Draft 2011 Budget

01-8006-017	Assess-Publications and Subscriptions	\$	2,200	\$	2,200	\$	2,200
01-8006-031	Assess-Operating Equipment	\$	1,180	\$	-	\$	-
01-8006-050	Assess-Contracted Services	\$	24,650	\$	27,538	\$	26,099
01-8006-070	Assess-Retirement	\$	3,070	\$	3,325	\$	2,707
01-8006-071	Assess-Social Security	\$	2,580	\$	2,718	\$	2,264
01-8006-075	Assess-Life Insurance	\$	125	\$	130	\$	105
01-8006-079	Assess-Prof Liability Insurance	\$	2,550	\$	2,550	\$	2,550
01-8006-080	Assess- Overtime Wages	\$	465	\$	608	\$	150
4152-Assessing Total		\$	79,226	\$	77,530	\$	63,125

General Fund

8007 4191 Planning and Zoning Department

01-8007-001	Planning-Salaries and Wages	\$	73,544	\$	80,202	\$	68,682
01-8007-002	Planning-Postage	\$	5,125	\$	1,521	\$	1,744
01-8007-004	Planning-Printing	\$	-	\$	261	\$	7
01-8007-005	Planning-Office Supplies	\$	1,956	\$	1,914	\$	693
01-8007-006	Planning-Telephone	\$	529	\$	311	\$	245
01-8007-007	Planning-Computer Maint & Licenses	\$	277	\$	34	\$	285
01-8007-008	Planning-Dues & Membership Fees	\$	150	\$	-	\$	40
01-8007-009	Planning-Legal	\$	27,047	\$	19,680	\$	19,126
01-8007-010	Planning-Registry Fees	\$	114	\$	106	\$	70
01-8007-011	Planning-Advertising	\$	3,138	\$	1,908	\$	728
01-8007-012	Planning-Education & Training	\$	741	\$	730	\$	180
01-8007-013	Planning-Travel & Meetings	\$	113	\$	83	\$	6
01-8007-014	Planning-Tax Maps - GIS Support	\$	7,300	\$	3,285	\$	1,464
01-8007-015	Planning-Operating Supplies	\$	-	\$	180	\$	24
01-8007-017	Planning-Publications & Subscriptions	\$	-	\$	-	\$	77
01-8007-031	Planning-Operating Equip	\$	-	\$	100	\$	125
01-8007-038	Planning-Consulting & Engineering	\$	3,952	\$	6,052	\$	-
01-8007-050	Planning Contr Serv-P/T planner	\$	-	\$	721	\$	-
01-8007-065	Planning - Zoning Expenses	\$	11,707	\$	2,714	\$	1,373
01-8007-070	Planning-Retirement	\$	6,483	\$	7,200	\$	6,291
01-8007-071	Planning-Social Security	\$	5,279	\$	5,681	\$	4,822

Draft 2011 Budget

01-8007-075	Planning-Life Insurance	\$	344	\$	361	\$	309
01-8007-080	Planning- Overtime Wages	\$	546	\$	155	\$	-
4191-Planning Total		\$	148,343	\$	133,198	\$	106,288

General Fund

8008 4153 Legal

01-8008-009	Legal Expense	\$	106,637	\$	84,947	\$	64,129
01-8008-050	Legal-Mediation	\$	-	\$	-	\$	-
01-8008-057	Legal Settlement Agreements	\$	811	\$	617	\$	762
4153-Legal Total		\$	107,448	\$	85,564	\$	64,891

General Fund

8009 4197 Regional Association

01-8009-008	Reg Assoc-LGC	\$	7,011	\$	7,011	\$	7,011
01-8009-021	Reg. Assoc S.N.H. Regional Planning Comr	\$	6,791	\$	6,795	\$	-
4197-Regional Assoc Total		\$	13,803	\$	13,806	\$	7,011

General Fund

8010 4155 Ethics Committee

01-8010-005	Ethics- Office Supplies	\$	165	\$	-	\$	-
01-8010-009	Ethics- Legal	\$	1,719	\$	-	\$	-
01-8010-012	Ethics- Education and Training	\$	-	\$	-	\$	-
01-8010-050	Ethics- Contracted Services	\$	401	\$	142	\$	105
4155-Ethics Committee Total		\$	2,285	\$	142	\$	105

General Fund

8014 4199 Budget Committee

01-8014-005	Budcom-Supplies	\$	244	\$	53	\$	-
01-8014-011	Budcom-Advertising	\$	79	\$	-	\$	-
01-8014-015	Budcom-Operating Supplies	\$	8	\$	-	\$	-

Draft 2011 Budget

4199-Budget Committee Total	\$	331	\$	53	\$	-
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General Fund

8015 4210 Police Department

01-8015-001	Police-Salaries and Wages	\$	1,019,143	\$	1,029,907	\$	848,731
01-8015-002	Police-Postage	\$	2,209	\$	2,100	\$	2,000
01-8015-005	Police-Office Supplies	\$	11,878	\$	12,426	\$	6,752
01-8015-006	Police-Telephone	\$	15,258	\$	14,640	\$	12,997
01-8015-007	Police-Computer Maint and Licenses	\$	8,182	\$	10,084	\$	11,404
01-8015-008	Police-Dues and Membership Fees	\$	6,262	\$	6,119	\$	6,328
01-8015-010	Police-Criminalistics	\$	3,866	\$	2,575	\$	910
01-8015-011	Police-Advertising	\$	337	\$	90	\$	226
01-8015-012	Police-Education and Training	\$	14,458	\$	12,318	\$	10,540
01-8015-017	Police-Publications &Subscriptions	\$	4,347	\$	5,649	\$	3,326
01-8015-027	Police-Gasoline	\$	51,034	\$	39,694	\$	33,672
01-8015-028	Police-Vehicle Maint and Repair	\$	16,391	\$	21,314	\$	20,165
01-8015-029	Police-Equip Maint and Repairs	\$	15,015	\$	10,258	\$	16,770
01-8015-030	Police-Uniforms/Protective Clothing	\$	15,367	\$	17,876	\$	9,490
01-8015-031	Police-Operating Equipment	\$	17,545	\$	8,723	\$	8,101
01-8015-032	Police-Vehicles	\$	16,975	\$	18,450	\$	-
01-8015-034	Police-DARE Program	\$	2,320	\$	1,945	\$	205
01-8015-035	Police-Public Relations	\$	1,608	\$	1,860	\$	1,095
01-8015-036	Police-Uniform Cleaning Allowance	\$	12,394	\$	10,350	\$	292
01-8015-039	Police-Testing and Hiring	\$	6,770	\$	3,214	\$	2,503
01-8015-049	Police Intox Testing	\$	937	\$	422	\$	666
01-8015-050	Police-Contracted Equip & Services	\$	2,078	\$	1,489	\$	1,027
01-8015-070	Police-Retirement	\$	133,532	\$	144,375	\$	124,672
01-8015-071	Police-Social Security	\$	26,123	\$	28,228	\$	21,871
01-8015-075	Police-Life Insurance	\$	4,023	\$	3,922	\$	3,279
01-8015-080	Police- Overtime Wages	\$	64,565	\$	55,793	\$	43,118

Draft 2011 Budget

01-8015-083	Police-Vac/Sick Replacement OT	\$	49,652	\$	28,570	\$	13,147
01-8015-084	Police-Court OT	\$	17,012	\$	16,798	\$	11,244
01-8015-086	Police- Holiday Hours Worked	\$	-	\$	-	\$	-
4210-Police Total		\$	1,539,280	\$	1,509,192	\$	1,214,531

General Fund

8016 4220 Fire Department

01-8016-001	Fire-Salaries and Wages	\$	249,219	\$	256,486	\$	222,858
01-8016-002	Fire-Postage	\$	194	\$	105	\$	98
01-8016-005	Fire-Office Supplies	\$	2,405	\$	1,023	\$	596
01-8016-006	Fire-Telephone	\$	3,574	\$	3,476	\$	2,361
01-8016-007	Fire-Computer Maint&Licenses	\$	5,407	\$	6,718	\$	4,294
01-8016-008	Fire-Dues and Membership Fees	\$	2,878	\$	2,359	\$	1,287
01-8016-011	Fire-Advertising	\$	150	\$	211	\$	-
01-8016-012	Fire-Education and Training	\$	5,430	\$	8,630	\$	2,711
01-8016-013	Fire-Travel and Meetings	\$	1,025	\$	530	\$	1,069
01-8016-015	Fire-Operating Supplies	\$	3,520	\$	1,982	\$	2,953
01-8016-017	Fire-Pub& Subscriptions	\$	939	\$	1,000	\$	56
01-8016-027	Fire-Gasoline	\$	10,852	\$	6,585	\$	6,534
01-8016-028	Fire-Vehicle Maint&Repairs	\$	10,271	\$	17,786	\$	7,555
01-8016-029	Fire-Equipment Maint& Repairs	\$	6,126	\$	10,314	\$	5,900
01-8016-030	Fire-Uniform & Protective Clothing	\$	11,617	\$	4,224	\$	8,407
01-8016-031	Fire-Operating Equipment	\$	12,574	\$	11,810	\$	2,967
01-8016-035	Fire-Public Relations	\$	770	\$	940	\$	414
01-8016-036	Fire-Uniform Cleaning Allowance	\$	1,276	\$	1,347	\$	824
01-8016-039	Fire-Testing and Hiring	\$	1,470	\$	1,210	\$	1,584
01-8016-048	Fire-Chemicals	\$	1,839	\$	581	\$	703
01-8016-050	Fire-Contracted Equip& Services	\$	-	\$	-	\$	-
01-8016-060	Fire-Tools	\$	693	\$	853	\$	621
01-8016-070	Fire-Retirement	\$	32,365	\$	34,320	\$	30,709
01-8016-071	Fire-Social Security	\$	7,931	\$	7,460	\$	6,264

Draft 2011 Budget

01-8016-075	Fire-Life Insurance	\$	972	\$	1,059	\$	848
01-8016-080	Fire- Overtime Wages	\$	11,882	\$	8,730	\$	4,216
4220-Fire Total		\$	385,377	\$	389,740	\$	315,829

General Fund

8017 4290 Emergency Management

01-8017-001	EM-Salaries and Wages	\$	76	\$	152	\$	261
01-8017-005	EM-Office Supplies	\$	176	\$	159	\$	679
01-8017-006	EM-Telephone	\$	1,114	\$	1,374	\$	1,226
01-8017-007	EM-Computer Maint & Internet	\$	-	\$	1,360	\$	302
01-8017-012	EM-Education and Training	\$	710	\$	248	\$	-
01-8017-027	EM-Gasoline	\$	-	\$	85	\$	-
01-8017-028	EM-Vehicle Maint& Repairs	\$	-	\$	14	\$	-
01-8017-029	EM-Equipment Maint& Repair	\$	-	\$	-	\$	574
01-8017-031	EM-Operating Equipment	\$	648	\$	2,508	\$	101
01-8017-035	EM-Public Relations	\$	210	\$	-	\$	-
01-8017-050	EM-Contracted Services	\$	-	\$	220	\$	-
01-8017-070	EM-Retirement	\$	7	\$	14	\$	23
01-8017-071	EM-Social Security	\$	6	\$	11	\$	14
4290-Emergency Mgmt Total		\$	2,947	\$	6,144	\$	3,179

General Fund

8018 4240 Building Inspection Department

01-8018-001	Bldg-Salaries and Wages	\$	66,453	\$	67,354	\$	56,378
01-8018-002	Bldg-Postage	\$	297	\$	314	\$	308
01-8018-004	Bldg-Printing	\$	76	\$	112	\$	-
01-8018-005	Bldg-Office Supplies	\$	199	\$	284	\$	20
01-8018-006	Bldg-Telephone	\$	1,060	\$	832	\$	613
01-8018-007	Bldg-Computer Maint& Licenses	\$	1,918	\$	2,284	\$	1,162
01-8018-008	Bldg-Dues and Membership Fees	\$	317	\$	150	\$	322
01-8018-012	Bldg-Education and Training	\$	455	\$	160	\$	370
01-8018-021	Bldg-Regional Associations	\$	100	\$	-	\$	-

Draft 2011 Budget

01-8018-027	Bldg-Gasoline	\$	1,380	\$	747	\$	679
01-8018-028	Bldg-Vehicle Maint&Repairs	\$	205	\$	2,132	\$	268
01-8018-030	Bldg-Protective Clothing	\$	-	\$	-		
01-8018-031	Bldg-Operating Equipment	\$	-	\$	-	\$	125
01-8018-050	Bldg-Contracted Equip& Services	\$	13,100	\$	12,664	\$	1,900
01-8018-060	Bldg-Tools	\$	-	\$	361	\$	-
01-8018-070	Bldg-Retirement	\$	5,811	\$	6,036	\$	5,167
01-8018-071	Bldg-Social Security	\$	4,989	\$	5,003	\$	4,154
01-8018-075	Bldg-Life Insurance	\$	221	\$	226	\$	180
01-8018-080	Building- Overtime Wages	\$	29	\$	-	\$	-
4240-Building Inspector Total		\$	96,611	\$	98,659	\$	71,647

General Fund

8019 4299 Dispatch

01-8019-001	Dispatch-Salaries and Wages	\$	232,561	\$	266,806	\$	223,349
01-8019-002	Dispatch-Postage	\$	110	\$	100	\$	-
01-8019-005	Dispatch-Office Supplies	\$	5,384	\$	1,863	\$	1,234
01-8019-006	Dispatch-Telephone	\$	7,510	\$	6,668	\$	4,974
01-8019-007	Dispatch-Computer Maintenance and Lic	\$	284	\$	754	\$	-
01-8019-008	Dispatch-Dues and Membership	\$	1,232	\$	-	\$	120
01-8019-011	Dispatch-Advertising	\$	-	\$	-	\$	235
01-8019-012	Dispatch-Education & Training	\$	1,658	\$	1,333	\$	1,082
01-8019-013	Dispatch-Travel and Meetings	\$	29	\$	399	\$	193
01-8019-029	Dispatch-Equipment Maintenance	\$	1,861	\$	2,953	\$	8,549
01-8019-030	Dispatch-Uniform and Protective Equip	\$	3,218	\$	1,638	\$	1,451
01-8019-031	Dispatch-Operating Equipment	\$	2,824	\$	2,520	\$	758
01-8019-035	Dispatch-Public Relations	\$	16	\$	-	\$	-
01-8019-036	Dispatch-Uniform and Cleaning Allowance	\$	1,592	\$	2,415	\$	-
01-8019-039	Dispatch-Testing and Hiring	\$	2,154	\$	1,324	\$	2,787
01-8019-050	Dispatch-Contracted Equipment	\$	13,087	\$	11,466	\$	8,776
01-8019-070	Dispatch-Retirement	\$	20,544	\$	23,144	\$	18,941
01-8019-071	Dispatch-Social Security	\$	19,107	\$	21,258	\$	17,396
01-8019-075	Dispatch-Life Insurance	\$	768	\$	799	\$	774

Draft 2011 Budget

01-8019-080	Dispatch- Overtime Wages	\$	18,715	\$	18,374	\$	10,669
4299-Dispatch Total		\$	332,653	\$	363,814	\$	301,288

General Fund

8021 4335 Hydrants Maintenance

01-8021-085	Hydrant Repairs and Maintenance	\$	78,500	\$	90,750	\$	99,788
4335-Hydrant Maintenance Total		\$	78,500	\$	90,750	\$	99,788

General Fund

8024 4312 Highway Department

01-8024-001	Highway-Salaries and Wages	\$	321,452	\$	338,690	\$	243,582
01-8024-006	Highway-Telephone	\$	5,038	\$	3,624	\$	2,442
01-8024-007	Highway-Computer Maintenance	\$	-	\$	-	\$	-
01-8024-008	Highway-Dues and Membership	\$	92	\$	512	\$	270
01-8024-011	Highway-Advertising	\$	210	\$	250	\$	392
01-8024-012	Highway-Education & Training	\$	1,325	\$	1,111	\$	1,132
01-8024-015	Highway-Operating Supplies	\$	2,378	\$	3,322	\$	1,132
01-8024-016	Highway-Maint Supplies	\$	3,796	\$	3,732	\$	2,516
01-8024-026	Highway-Diesel Fuel	\$	45,143	\$	33,781	\$	21,300
01-8024-027	Highway-Gasoline	\$	6,097	\$	4,629	\$	2,907
01-8024-028	Highway-Vehicle Maint	\$	1,594	\$	2,931	\$	1,653
01-8024-029	Highway-Equipment Maint	\$	42,323	\$	46,671	\$	26,615
01-8024-030	Highway-Uniform and Protective Clothing	\$	3,513	\$	4,135	\$	2,933
01-8024-031	Highway-Operating Equipment	\$	3,520	\$	3,383	\$	1,918
01-8024-038	Highway-Consulting and Engineering	\$	690	\$	6,458	\$	3,309
01-8024-040	Highway-Engineering Equipment	\$	-	\$	-	\$	-
01-8024-050	Highway-Contracted Equipment	\$	68,245	\$	100,705	\$	42,351
01-8024-051	Highway-Care of Trees and Sidewalks	\$	3,290	\$	1,394	\$	2,000
01-8024-052	Highway-Salt	\$	116,266	\$	115,279	\$	57,637
01-8024-053	Highway-Gravel and Stone	\$	3,540	\$	2,872	\$	78
01-8024-054	Highway-Patching	\$	5,371	\$	9,026	\$	3,506
01-8024-055	Highway-Culverts and Catch Basins	\$	1,029	\$	277	\$	1,307

Draft 2011 Budget

01-8024-056	Highway-Guard Rails	\$	206	\$	-	\$	(668)
01-8024-058	Highway-Blades, Chains, Shoes &Teeth	\$	7,611	\$	804	\$	1,084
01-8024-059	Highway-Signs and Posts	\$	2,027	\$	2,052	\$	1,946
01-8024-060	Highway-Tools	\$	2,143	\$	1,975	\$	383
01-8024-070	Highway-Retirement	\$	33,640	\$	33,887	\$	25,101
01-8024-071	Highway-Social Security	\$	29,610	\$	29,101	\$	21,494
01-8024-075	Highway-Life Insurance	\$	1,409	\$	1,422	\$	1,018
01-8024-080	Highway- Overtime Wages	\$	68,883	\$	59,672	\$	40,066
4312-Highway Total		\$	780,439	\$	811,694	\$	509,406

General Fund

8025 4316 Street Lighting

01-8025-019	Street Lighting Electricity	\$	18,542	\$	19,669	\$	15,061
01-8025-047	St lighting improvements	\$	598	\$	208	\$	159
4316-Street Lighting Total		\$	19,140	\$	19,877	\$	15,220

General Fund

8031 4321 Solid Waste Disposal

01-8031-061	Solid Waste fund 18 transfer	\$	263,778	\$	201,999	\$	146,619
4321-Solid Waste Total		\$	263,778	\$	201,999	\$	146,619

General Fund

8038 4215 Ambulance

01-8038-050	Ambulance	\$	37,864	\$	39,298	\$	29,474
4215-Ambulance Total		\$	37,864	\$	39,298	\$	29,474

General Fund

8040 4651 Business and Economic Development Committee

01-8040-004	E.Dev-Printing	\$	-	\$	-	\$	40
01-8040-008	E.Dev-Dues and Membership Fees	\$	40	\$	-	\$	40

Draft 2011 Budget

01-8040-011	E.Dev-Advertising	\$	990	\$	-	\$	3
01-8040-012	E.Dev-Education and Training	\$	-	\$	-	\$	-
01-8040-015	E.Dev-Operating Supplies	\$	0	\$	-	\$	-
01-8040-035	E.Dev-Public Relations	\$	494	\$	313	\$	-
01-8040-050	E.Dev-Contracted Services	\$	-	\$	862	\$	-
4651-Economic Dev. Total		\$	1,525	\$	1,176	\$	83

General Fund

8044 4442 General Assistance

01-8044-001	Gen Assist - Wages	\$	15,310	\$	17,981	\$	12,110
01-8044-002	Gen Asst - Postage	\$	8	\$	13	\$	14
01-8044-005	Gen Assist - Office Supplies	\$	1,055	\$	221	\$	68
01-8044-006	Gen Assist - Telephone	\$	728	\$	413	\$	502
01-8044-007	Gen Assist - Computer Maint/Licenses	\$	1,079	\$	1,160	\$	1,218
01-8044-008	Gen Assist - Dues and Membership Fees	\$	30	\$	33	\$	-
01-8044-012	Gen Assist - Education and Training	\$	-	\$	-	\$	63
01-8044-013	Gen Assist - Travel and Meetings	\$	-	\$	-	\$	-
01-8044-015	Gen Assist - Food	\$	17	\$	139	\$	-
01-8044-018	Gen Assist - Heating Fuel	\$	2,844	\$	2,022	\$	-
01-8044-019	Gen Assist - Electricity	\$	2,155	\$	4,277	\$	2,542
01-8044-027	Gen Assist - Gasoline	\$	394	\$	396	\$	322
01-8044-048	Gen Assist - Prescriptions	\$	1,212	\$	643	\$	989
01-8044-070	Gen Assist - Retirement	\$	1,321	\$	1,599	\$	1,092
01-8044-071	Gen Assist - Social Security	\$	1,156	\$	1,366	\$	915
01-8044-088	Gen Assist - Housing/Rents	\$	28,424	\$	35,230	\$	23,280
01-8044-089	Gen Assist - General Assistance	\$	538	\$	654	\$	702
4442-General Assistance Total		\$	56,270	\$	66,148	\$	43,816

General Fund

8049 4530 Library

01-8049-001	Library-Salaries & Wages	\$	148,632	\$	150,365	\$	129,730
01-8049-002	Library-Postage	\$	569	\$	472	\$	490

Draft 2011 Budget

01-8049-006	Library-Telephone	\$	1,090	\$	1,071	\$	801
01-8049-007	Library-Computer Maint&Licenses	\$	2,357	\$	2,156	\$	1,872
01-8049-008	Library-Dues and Membership Fees	\$	460	\$	511	\$	429
01-8049-012	Library-Education and Training	\$	275	\$	295	\$	250
01-8049-013	Library-Travel and Meetings	\$	321	\$	344	\$	192
01-8049-015	Library-Operating Supplies	\$	2,750	\$	2,950	\$	2,500
01-8049-017	Library-Books & Publications	\$	12,325	\$	14,256	\$	11,976
01-8049-018	Library-Heating Fuel	\$	3,529	\$	3,786	\$	3,208
01-8049-019	Library-Electricity	\$	4,767	\$	5,113	\$	4,333
01-8049-029	Library-Equipment Maint& Repair	\$	367	\$	393	\$	333
01-8049-031	Library-Operating Equipment	\$	1,677	\$	1,116	\$	-
01-8049-034	Library Programs	\$	1,833	\$	1,967	\$	1,667
01-8049-035	Library-Public Relations	\$	851	\$	830	\$	836
01-8049-057	Library-Water	\$	229	\$	246	\$	208
01-8049-070	Library-Retirement	\$	9,850	\$	10,092	\$	8,729
01-8049-071	Library-Social Security	\$	10,933	\$	10,932	\$	9,529
01-8049-075	Library-Life Insurance	\$	458	\$	470	\$	385
4550-Library Total		\$	203,273	\$	207,366	\$	177,467

General Fund

8050 4520 Recreation Department

01-8050-001	Rec-Salaries and Wages	\$	186,895	\$	191,842	\$	177,320
01-8050-002	Rec-Postage	\$	618	\$	456	\$	353
01-8050-005	Rec-Office Supplies	\$	1,687	\$	2,232	\$	2,077
01-8050-006	Rec-Telephone	\$	1,357	\$	1,368	\$	966
01-8050-007	Rec-Computer Maint& Licenses	\$	-	\$	-	\$	493
01-8050-008	Rec-Dues and Membership Fees	\$	65	\$	130	\$	-
01-8050-010	Rec-Senior Citizen Trips	\$	4,800	\$	4,787	\$	3,820
01-8050-012	Rec-Education and Training	\$	794	\$	765	\$	-
01-8050-013	Rec-Travel and Meetings	\$	438	\$	502	\$	382
01-8050-027	Rec-Gasoline	\$	238	\$	443	\$	77
01-8050-029	Rec-Equipment Maint& Repair	\$	820	\$	977	\$	459
01-8050-031	Rec-Operating Equipment	\$	1,000	\$	705	\$	125

Draft 2011 Budget

01-8050-034	Rec-Summer Programs	\$	8,905	\$	9,650	\$	9,016
01-8050-035	Rec-Public Relations	\$	2,573	\$	2,104	\$	1,600
01-8050-068	Rec-Winter Recreation Programs	\$	452	\$	456	\$	-
01-8050-070	Rec-Retirement	\$	7,338	\$	7,470	\$	6,621
01-8050-071	Rec-Social Security	\$	14,234	\$	14,493	\$	12,999
01-8050-075	Rec-Life Insurance	\$	434	\$	461	\$	373
4520-Recreation Total		\$	232,647	\$	238,841	\$	216,681

General Fund

8051 4583 Patriotic Purposes

01-8051-001	Patriotic-Salaries and Wages	\$	-	\$	-	\$	1,900
01-8051-011	Patriotic Advertising	\$	-	\$	-	\$	-
01-8051-015	Patriotic-Operating Supplies	\$	905	\$	907	\$	731
01-8051-050	Patriotic-Contracted Equip& Services	\$	3,000	\$	3,500	\$	3,480
01-8051-051	Patriotic-Memorial Day	\$	-	\$	-	\$	-
01-8051-069	Patriotic-Patriotic Purposes	\$	-	\$	-	\$	-
01-8051-070	Patriotic-Retirement	\$	-	\$	97	\$	33
01-8051-071	Patriotic-Social Security	\$	34	\$	10	\$	3
01-8051-080	Patriotic Purposes- Overtime Wages	\$	970	\$	739	\$	242
4583-Patriotic Purposes Total		\$	4,910	\$	5,253	\$	6,390

General Fund

8052 4611 Conservation Commission

01-8052-002	Consv-Postage	\$	3	\$	-	\$	-
01-8052-005	Consv-Office Supplies	\$	122	\$	-	\$	91
01-8052-008	Consv-Dues and Membership Fees	\$	310	\$	510	\$	660
01-8052-012	Cons Comm- Education and Training	\$	40	\$	267	\$	120
01-8052-013	Consv-Travel and Meetings	\$	-	\$	-	\$	-
01-8052-017	Consv-Publications & Subscriptions	\$	-	\$	125	\$	-
01-8052-050	Consv-Contracted Services	\$	140	\$	-	\$	-
4611-Conservation Comm Total		\$	616	\$	902	\$	871

Draft 2011 Budget

General Fund

8053 4589 Town Fair

01-8053-001	Fair-Salaries and Wages	\$	775	\$	479	\$	-
01-8053-015	Fair-Operating Supplies	\$	3,200	\$	-	\$	-
01-8053-050	Town Fair-Contracted Services	\$	3,191	\$	-	\$	-
01-8053-070	Fair-Retirement	\$	357	\$	319	\$	297
01-8053-071	Fair-Social Security	\$	197	\$	108	\$	29
01-8053-080	Fair-Overtime Wages	\$	3,620	\$	2,619	\$	2,029
4589-Town Fair Total		\$	11,339	\$	3,525	\$	2,354

General Fund

8055 / 8056 4711 / 4721 Debt Principal & Interest

01-8055-093	Debt Prin-Safety Complex	\$	40,000	\$	35,000	\$	35,000
01-8055-094	Debt Prin-Library Reno&Fire Equip	\$	30,000	\$	-	\$	-
01-8055-095	Debt Prin-2005 Fire truck, 4 x 4, SCBA	\$	30,000	\$	30,000	\$	30,000
01-8056-091	Interest - Sewer bond	\$	-	\$	-	\$	-
01-8056-092	Interest on TAN	\$	-	\$	-	\$	-
01-8056-093	Int-Safety Complex Bond	\$	7,810	\$	2,485	\$	4,970
01-8056-094	Int-Library Renov&Fire Equip	\$	1,710	\$	-	\$	-
01-8056-095	Int-2005 Fire truck, 4 x 4, SCBA	\$	9,792	\$	8,555	\$	7,322
4711 & 4721 - Debt Principal & Interest Total		\$	119,312	\$	76,040	\$	77,292

General Fund

8058 4525 Parks Department

01-8058-001	Parks-Salaries and Wages	\$	80,426	\$	77,999	\$	55,878
01-8058-005	Parks-Office Supplies	\$	129	\$	277	\$	46
01-8058-006	Parks-Telephone	\$	599	\$	629	\$	488
01-8058-007	Parks-Computer Maint&Licenses	\$	275	\$	-	\$	-
01-8058-011	Parks-Advertising	\$	-	\$	72	\$	180
01-8058-012	Parks-Education & Training	\$	911	\$	348	\$	140
01-8058-015	Parks-Operating Supplies	\$	1,454	\$	1,039	\$	409

Draft 2011 Budget

01-8058-016	Parks-Maintenance Supplies	\$	1,833	\$	836	\$	955
01-8058-019	Parks-electricity	\$	1,135	\$	582	\$	698
01-8058-020	Parks-Field Maintenance	\$	12,755	\$	17,290	\$	21,202
01-8058-026	Parks-Diesel	\$	1,988	\$	698	\$	355
01-8058-027	Parks-Gasoline	\$	3,856	\$	2,553	\$	1,677
01-8058-028	Parks-Vehicle Maint & Repairs	\$	2,257	\$	1,623	\$	677
01-8058-029	Parks-Equipment Maint& Repairs	\$	1,644	\$	3,386	\$	1,815
01-8058-030	Parks-Uniform and Protective Clothing	\$	495	\$	858	\$	212
01-8058-031	Parks-Operating Equipment	\$	990	\$	1,464	\$	-
01-8058-033	Parks-Improvements	\$	5,019	\$	1,443	\$	572
01-8058-050	Parks-Contracted Equipment and Services	\$	11,574	\$	7,218	\$	3,489
01-8058-057	Parks-Water	\$	1,759	\$	1,610	\$	2,943
01-8058-060	Parks-Tools	\$	268	\$	764	\$	210
01-8058-069	Parks-Patriotic Purposes	\$	520	\$	82	\$	396
01-8058-070	Parks-Retirement	\$	4,407	\$	4,077	\$	4,008
01-8058-071	Parks-Social Security	\$	6,391	\$	6,199	\$	4,325
01-8058-075	Parks-Life Insurance	\$	148	\$	166	\$	136
01-8058-080	Park Maint- Overtime Wages	\$	5,996	\$	6,338	\$	4,989
4525-Park Maintenance Total		\$	146,828	\$	137,551	\$	105,802

General Fund

8080 4155 & 4196 Insurance

01-8080-001	Ins-Wages In Lieu of Insurance	\$	26,344	\$	28,242	\$	23,981
01-8080-072	Workers Compensation Exp	\$	50,123	\$	44,972	\$	50,780
01-8080-073	Health Insurance	\$	625,889	\$	641,528	\$	589,610
01-8080-074	Dental Insurance	\$	24,222	\$	18,754	\$	11,835
01-8080-077	Unemployment Insurance	\$	4,926	\$	5,679	\$	6,869
01-8080-078	Property Liability Insurance	\$	61,907	\$	65,080	\$	57,822
01-8080-083	Section 125 Plan Adm	\$	2,238	\$	1,172	\$	2,139
01-8080-084	Long & Short Term Disability Ins	\$	7,769	\$	12,179	\$	12,170
01-8080-098	Wage Pool	\$	-	\$	-	\$	-
4155 & 4196-Insurance Total		\$	803,417	\$	817,606	\$	755,205

General Fund Total	\$ 6,215,404	\$ 6,197,269	\$ 4,988,630
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Water Fund

8036 / 8056 4711 / 4721 Debt Principal & Interest

02-8055-090	Prin-Old Manchester Rd Water	\$ 9,000	\$ 9,000	\$ 8,994
02-8055-095	Principal-Water Well #1	\$ 2,450	\$ 2,450	\$ 2,450
02-8055-096	Prin-Water Tank& Pump House Rev Loan	\$ 125,000	\$ 125,000	\$ 125,000
02-8056-091	Interest-Old Manchester Rd Water Bond	\$ 1,350	\$ 1,125	\$ 219
02-8056-095	Interest-Water Well#1	\$ 613	\$ 551	\$ 303
02-8056-096	Interest-Water Tank & Pump HouseRev Loa	\$ 78,370	\$ 73,760	\$ 69,150
4721-Debt Interest Total		\$ 216,783	\$ 211,886	\$ 206,117

Water Fund

8076 Water Department

02-8076-001	Water-Salaries and Wages	\$ 118,367	\$ 120,563	\$ 100,751
02-8076-002	Water-Postage	\$ 2,360	\$ 2,304	\$ 2,256
02-8076-003	Water-Auditing	\$ 1,500	\$ -	\$ -
02-8076-004	Water-Printing	\$ 497	\$ 1,264	\$ 2,200
02-8076-005	Water-Office Supplies	\$ 572	\$ 1,018	\$ 1,479
02-8076-006	Water-Telephone	\$ 7,292	\$ 6,367	\$ 4,619
02-8076-007	Water-Computer Maint& Licenses	\$ 2,168	\$ 2,715	\$ 4,035
02-8076-008	Water-Dues and Membership Fees	\$ 788	\$ 265	\$ 713
02-8076-010	Water-Bank Charges, NSF,Misc	\$ 26	\$ (20)	\$ 1
02-8076-011	Water-Advertising	\$ 272	\$ 257	\$ 172
02-8076-012	Water-Education and Training	\$ 2,415	\$ 1,992	\$ 445
02-8076-018	Water-Heating Fuel	\$ 5,873	\$ 4,802	\$ 3,232
02-8076-019	Water-Electricity	\$ 39,830	\$ 44,157	\$ 38,499
02-8076-020	Water Main Repairs & Maint	\$ 7,313	\$ 4,931	\$ 3,666
02-8076-026	Water-Diesel Fuel	\$ 2,823	\$ 2,434	\$ 1,728
02-8076-027	Water-Gasoline	\$ 763	\$ 802	\$ 694

Draft 2011 Budget

02-8076-028	Water-Vehicle Maint& Repair	\$	1,300	\$	1,951	\$	456
02-8076-030	Water-Uniform/Protective Clothing	\$	1,123	\$	1,037	\$	619
02-8076-031	Water-Operating Equipment	\$	1,585	\$	3,431	\$	2,764
02-8076-033	Water-Treatment Plant Maint	\$	20,150	\$	13,630	\$	7,968
02-8076-038	Water-Consulting &Engineering	\$	-	\$	90,774	\$	200
02-8076-048	Water-Chemicals	\$	12,415	\$	16,993	\$	11,894
02-8076-049	Water Testing and Monitoring	\$	3,315	\$	3,752	\$	1,267
02-8076-050	Water-Contracted Equip & Services	\$	8,794	\$	10,951	\$	8,024
02-8076-060	Water-Tools	\$	1,252	\$	1,242	\$	723
02-8076-070	Water-Retirement	\$	10,761	\$	9,865	\$	9,589
02-8076-071	Water-Social Security	\$	10,412	\$	10,113	\$	9,065
02-8076-072	Water-Workers Comp	\$	2,506	\$	2,357	\$	2,012
02-8076-073	Water-Health Insurance & Lieu of	\$	21,921	\$	22,697	\$	19,181
02-8076-074	Water-Dental Insurance	\$	905	\$	940	\$	740
02-8076-075	Water-Life Insurance	\$	312	\$	333	\$	270
02-8076-077	Water-Unemployment	\$	270	\$	300	\$	-
02-8076-078	Water-Property Insurance	\$	3,500	\$	-	\$	3,500
02-8076-080	Water- Overtime Wages	\$	16,026	\$	10,520	\$	14,170
02-8076-081	Water-Vehicle Liability Insurance	\$	-	\$	-	\$	-
02-8076-085	Water-Hydrant Maint	\$	3,700	\$	3,691	\$	3,713
02-8076-086	Water Service Repairs and Maint	\$	21,989	\$	30,487	\$	18,526
4332-Water Total		\$	335,095	\$	428,914	\$	279,173
Water-Sp Rev Fund Total		\$	551,878	\$	640,800	\$	485,290
Grand Total:		\$	6,767,281	\$	6,838,069	\$	5,473,919

Draft 2011 Budget

2010 Budget	2011 Manager Budget	2011 Selectmen's Budget	2011 Budget Committee Budget
\$ 112,676	\$ 107,090	\$ 107,090	\$ -
\$ 6,000	\$ 6,200	\$ 6,200	\$ -
\$ 2,700	\$ 2,900	\$ 2,900	\$ -
\$ 2,200	\$ 2,000	\$ 2,000	\$ -
\$ 240	\$ 240	\$ 240	\$ -
\$ 6,200	\$ 5,870	\$ 5,870	\$ -
\$ 100	\$ 100	\$ 100	\$ -
\$ 2,364	\$ 3,500	\$ 3,500	\$ -
\$ 1,500	\$ 1,000	\$ 1,000	\$ -
\$ 500	\$ 1,000	\$ 1,000	\$ -
\$ 500	\$ 1,500	\$ 1,500	\$ -
\$ 250	\$ 250	\$ 250	\$ -
\$ 10,413	\$ 10,850	\$ 10,850	\$ -
\$ 8,696	\$ 8,200	\$ 8,200	\$ -
\$ 450	\$ 450	\$ 450	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 154,789	\$ 151,150	\$ 151,150	\$ -

\$ 165,900	\$ 224,680	\$ 224,680	\$ -
\$ 4,000	\$ 3,500	\$ 3,500	\$ -
\$ 12,000	\$ 19,000	\$ 19,000	\$ -
\$ 7,000	\$ 7,200	\$ 7,200	\$ -
\$ 3,610	\$ 3,110	\$ 3,110	\$ -
\$ 5,100	\$ 5,000	\$ 5,000	\$ -
\$ 15,480	\$ 16,000	\$ 16,000	\$ -
\$ 800	\$ 800	\$ 800	\$ -

Draft 2011 Budget

\$	2,500	\$	2,500	\$	2,500	\$	-
\$	500	\$	500	\$	500	\$	-
\$	624	\$	800	\$	800	\$	-
\$	2,500	\$	1,500	\$	1,500	\$	-
\$	1,400	\$	1,400	\$	1,400	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	5,000	\$	4,000	\$	4,000	\$	-
\$	500	\$	500	\$	500	\$	-
\$	600	\$	1,000	\$	1,000	\$	-
\$	3,500	\$	3,500	\$	3,500	\$	-
\$	90,000	\$	5,000	\$	5,000	\$	-
\$	14,198	\$	21,660	\$	21,660	\$	-
\$	12,693	\$	17,200	\$	17,200	\$	-
\$	800	\$	800	\$	800	\$	-
\$	-	\$	-	\$	-	\$	-
\$	349,705	\$	340,650	\$	340,650	\$	-

\$	2,400	\$	3,980	\$	3,980	\$	-
\$	250	\$	330	\$	330	\$	-
\$	5,000	\$	4,000	\$	4,000	\$	-
\$	400	\$	150	\$	150	\$	-
\$	750	\$	150	\$	150	\$	-
\$	1,050	\$	1,600	\$	1,600	\$	-
\$	500	\$	800	\$	800	\$	-
\$	366	\$	150	\$	150	\$	-
\$	306	\$	310	\$	310	\$	-
\$	-	\$	-	\$	-	\$	-
\$	11,022	\$	11,470	\$	11,470	\$	-

Draft 2011 Budget

\$	22,000	\$	23,000	\$	23,000	\$	-
\$	150	\$	-	\$	-	\$	-
\$	500	\$	1,500	\$	500	\$	-
\$	100	\$	100	\$	100	\$	-
\$	1,500	\$	1,500	\$	1,500	\$	-
\$	1,500	\$	1,500	\$	1,500	\$	-
\$	1,000	\$	1,500	\$	1,000	\$	-
\$	500	\$	600	\$	500	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	500	\$	500	\$	500	\$	-
\$	-	\$	-	\$	-	\$	-
\$	500	\$	500	\$	500	\$	-
\$	1,000	\$	2,000	\$	1,500	\$	-
\$	10,000	\$	7,500	\$	7,500	\$	-
\$	100	\$	1,000	\$	500	\$	-
\$	500	\$	500	\$	500	\$	-
\$	400	\$	400	\$	400	\$	-
\$	100	\$	100	\$	100	\$	-
\$	750	\$	180	\$	180	\$	-
\$	1,683	\$	1,990	\$	1,990	\$	-
\$	1,034	\$	2,000	\$	1,000	\$	-
\$	44,817	\$	47,370	\$	43,770	\$	-

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\$	53,219	\$	51,700	\$	51,700	\$	-
\$	500	\$	500	\$	500	\$	-
\$	1,100	\$	1,100	\$	1,100	\$	-
\$	300	\$	500	\$	500	\$	-
\$	550	\$	750	\$	750	\$	-
\$	250	\$	250	\$	250	\$	-
\$	100	\$	100	\$	100	\$	-

Draft 2011 Budget

\$	1,500	\$	1,980	\$	1,980	\$	-
\$	2,500	\$	3,400	\$	3,000	\$	-
\$	31,050	\$	34,480	\$	31,050	\$	-
\$	40,000	\$	45,000	\$	42,000	\$	-
\$	9,307	\$	9,960	\$	9,960	\$	-
\$	1,750	\$	2,400	\$	1,750	\$	-
\$	250	\$	300	\$	250	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	-	\$	-	\$	-	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	300	\$	800	\$	500	\$	-
\$	5,900	\$	7,700	\$	6,500	\$	-
\$	7,500	\$	7,500	\$	7,500	\$	-
\$	47,000	\$	48,500	\$	48,500	\$	-
\$	2,250	\$	2,250	\$	2,250	\$	-
\$	200	\$	200	\$	200	\$	-
\$	3,697	\$	4,160	\$	4,160	\$	-
\$	4,071	\$	4,660	\$	4,660	\$	-
\$	160	\$	160	\$	160	\$	-
\$	1,600	\$	2,600	\$	1,500	\$	-
\$	218,054	\$	233,950	\$	223,820	\$	-

\$	32,500	\$	32,530	\$	32,530	\$	-
\$	150	\$	150	\$	150	\$	-
\$	400	\$	200	\$	200	\$	-
\$	7,900	\$	8,050	\$	8,050	\$	-
\$	20	\$	20	\$	20	\$	-
\$	150	\$	150	\$	150	\$	-
\$	100	\$	100	\$	100	\$	-
\$	50	\$	50	\$	50	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-

Draft 2011 Budget

\$	2,200	\$	2,200	\$	2,200	\$	-
\$	-	\$	-	\$	-	\$	-
\$	45,250	\$	25,000	\$	25,000	\$	-
\$	2,977	\$	3,300	\$	3,300	\$	-
\$	2,486	\$	2,500	\$	2,500	\$	-
\$	130	\$	130	\$	130	\$	-
\$	2,600	\$	2,600	\$	2,600	\$	-
\$	100	\$	100	\$	100	\$	-
\$	98,013	\$	78,080	\$	78,080	\$	-

\$	82,875	\$	84,860	\$	84,860	\$	-
\$	1,500	\$	1,500	\$	1,500	\$	-
\$	1,000	\$	500	\$	500	\$	-
\$	1,800	\$	1,800	\$	1,800	\$	-
\$	580	\$	580	\$	580	\$	-
\$	400	\$	400	\$	400	\$	-
\$	100	\$	100	\$	100	\$	-
\$	15,000	\$	20,000	\$	20,000	\$	-
\$	100	\$	100	\$	100	\$	-
\$	1,500	\$	1,500	\$	1,500	\$	-
\$	700	\$	700	\$	700	\$	-
\$	500	\$	500	\$	500	\$	-
\$	7,500	\$	7,500	\$	7,500	\$	-
\$	-	\$	-	\$	-	\$	-
\$	100	\$	180	\$	180	\$	-
\$	525	\$	530	\$	530	\$	-
\$	4,500	\$	3,000	\$	3,000	\$	-
\$	500	\$	500	\$	500	\$	-
\$	4,450	\$	4,450	\$	4,450	\$	-
\$	7,591	\$	8,610	\$	8,610	\$	-
\$	6,340	\$	6,500	\$	6,500	\$	-

Draft 2011 Budget

\$	323	\$	340	\$	340	\$	-
\$	19	\$	50	\$	50	\$	-
\$	137,903	\$	144,200	\$	144,200	\$	-

\$	60,000	\$	90,000	\$	85,000	\$	-
\$	100	\$	100	\$	100	\$	-
\$	500	\$	500	\$	500	\$	-
\$	60,600	\$	90,600	\$	85,600	\$	-

\$	7,011	\$	7,100	\$	7,100	\$	-
\$	6,850	\$	6,900	\$	6,900	\$	-
\$	13,861	\$	14,000	\$	14,000	\$	-

\$	100	\$	100	\$	100	\$	-
\$	100	\$	100	\$	100	\$	-
\$	100	\$	300	\$	300	\$	-
\$	100	\$	400	\$	400	\$	-
\$	400	\$	900	\$	900	\$	-

\$	100	\$	200	\$	200	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-

Draft 2011 Budget

\$	100	\$	200	\$	200	\$	-
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\$	1,059,475	\$	1,075,830	\$	1,075,830	\$	-
\$	2,100	\$	2,100	\$	2,100	\$	-
\$	11,500	\$	11,500	\$	11,500	\$	-
\$	15,600	\$	15,540	\$	15,540	\$	-
\$	15,938	\$	10,330	\$	10,330	\$	-
\$	6,200	\$	6,200	\$	6,200	\$	-
\$	2,500	\$	2,500	\$	2,500	\$	-
\$	500	\$	500	\$	500	\$	-
\$	13,500	\$	13,550	\$	13,550	\$	-
\$	3,500	\$	3,500	\$	3,500	\$	-
\$	38,800	\$	45,800	\$	38,800	\$	-
\$	16,250	\$	16,250	\$	16,250	\$	-
\$	10,000	\$	10,000	\$	10,000	\$	-
\$	17,100	\$	17,100	\$	17,100	\$	-
\$	12,596	\$	12,600	\$	12,600	\$	-
\$	17,500	\$	17,500	\$	17,500	\$	-
\$	100	\$	100	\$	100	\$	-
\$	2,200	\$	1,500	\$	1,500	\$	-
\$	11,160	\$	11,160	\$	11,160	\$	-
\$	8,500	\$	8,500	\$	8,500	\$	-
\$	600	\$	600	\$	600	\$	-
\$	2,500	\$	2,500	\$	2,500	\$	-
\$	137,873	\$	172,340	\$	172,340	\$	-
\$	32,500	\$	29,450	\$	29,450	\$	-
\$	4,100	\$	4,310	\$	4,310	\$	-
\$	41,500	\$	37,590	\$	37,590	\$	-

Draft 2011 Budget

\$	48,500	\$	46,120	\$	46,120	\$	-
\$	15,000	\$	13,950	\$	13,950	\$	-
\$	9,000	\$	2,250	\$	2,250	\$	-
\$	1,556,592	\$	1,591,170	\$	1,584,170	\$	-

\$	267,944	\$	278,320	\$	278,320	\$	-
\$	150	\$	150	\$	150	\$	-
\$	1,450	\$	500	\$	500	\$	-
\$	2,850	\$	2,830	\$	2,830	\$	-
\$	7,051	\$	5,200	\$	5,200	\$	-
\$	1,650	\$	1,650	\$	1,650	\$	-
\$	250	\$	250	\$	250	\$	-
\$	8,000	\$	7,800	\$	7,800	\$	-
\$	580	\$	580	\$	580	\$	-
\$	3,300	\$	3,380	\$	3,380	\$	-
\$	900	\$	800	\$	800	\$	-
\$	8,000	\$	8,500	\$	8,000	\$	-
\$	18,000	\$	18,000	\$	18,000	\$	-
\$	6,000	\$	6,000	\$	6,000	\$	-
\$	9,500	\$	9,850	\$	9,850	\$	-
\$	10,500	\$	10,730	\$	10,730	\$	-
\$	550	\$	580	\$	580	\$	-
\$	1,200	\$	1,100	\$	1,100	\$	-
\$	1,200	\$	1,200	\$	1,200	\$	-
\$	900	\$	930	\$	930	\$	-
\$	100	\$	100	\$	100	\$	-
\$	800	\$	800	\$	800	\$	-
\$	33,500	\$	46,320	\$	46,320	\$	-
\$	8,140	\$	8,770	\$	8,770	\$	-

Draft 2011 Budget

\$	1,200	\$	1,200	\$	1,200	\$	-
\$	4,900	\$	5,400	\$	5,000	\$	-
\$	398,615	\$	420,940	\$	420,040	\$	-

\$	450	\$	400	\$	400	\$	-
\$	200	\$	200	\$	200	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	1,340	\$	1,340	\$	1,340	\$	-
\$	600	\$	600	\$	600	\$	-
\$	50	\$	250	\$	250	\$	-
\$	450	\$	700	\$	700	\$	-
\$	200	\$	700	\$	700	\$	-
\$	500	\$	900	\$	900	\$	-
\$	100	\$	400	\$	400	\$	-
\$	500	\$	100	\$	100	\$	-
\$	-	\$	100	\$	100	\$	-
\$	40	\$	100	\$	100	\$	-
\$	6,430	\$	7,790	\$	7,790	\$	-

\$	69,456	\$	71,200	\$	71,200	\$	-
\$	600	\$	600	\$	600	\$	-
\$	150	\$	150	\$	150	\$	-
\$	300	\$	300	\$	300	\$	-
\$	600	\$	880	\$	880	\$	-
\$	1,114	\$	1,140	\$	1,140	\$	-
\$	175	\$	180	\$	180	\$	-
\$	700	\$	700	\$	700	\$	-
\$	450	\$	450	\$	450	\$	-

Draft 2011 Budget

\$	1,000	\$	1,000	\$	1,000	\$	-
\$	750	\$	750	\$	750	\$	-
\$	200	\$	200	\$	200	\$	-
\$	-	\$	-	\$	-	\$	-
\$	6,000	\$	7,000	\$	5,000	\$	-
\$	-	\$	-	\$	-	\$	-
\$	6,216	\$	7,210	\$	7,210	\$	-
\$	5,313	\$	5,450	\$	5,450	\$	-
\$	287	\$	300	\$	300	\$	-
\$	-	\$	-	\$	-	\$	-
\$	93,311	\$	97,510	\$	95,510	\$	-

\$	276,859	\$	290,300	\$	290,300	\$	-
\$	100	\$	100	\$	100	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	6,944	\$	6,950	\$	6,950	\$	-
\$	1,439	\$	5,940	\$	5,940	\$	-
\$	400	\$	400	\$	400	\$	-
\$	800	\$	400	\$	400	\$	-
\$	2,500	\$	2,250	\$	2,250	\$	-
\$	500	\$	500	\$	500	\$	-
\$	3,300	\$	3,300	\$	3,300	\$	-
\$	2,350	\$	1,600	\$	1,600	\$	-
\$	1,300	\$	7,900	\$	7,900	\$	-
\$	-	\$	-	\$	-	\$	-
\$	1,500	\$	1,500	\$	1,500	\$	-
\$	3,700	\$	3,000	\$	3,000	\$	-
\$	10,484	\$	10,490	\$	10,490	\$	-
\$	22,664	\$	31,170	\$	31,170	\$	-
\$	23,351	\$	24,410	\$	24,410	\$	-
\$	800	\$	800	\$	800	\$	-

Draft 2011 Budget

\$	21,793	\$	22,800	\$	22,800	\$	-
\$	382,784	\$	415,810	\$	415,810	\$	-

\$	99,000	\$	117,700	\$	106,200	\$	-
\$	99,000	\$	117,700	\$	106,200	\$	-

\$	360,742	\$	376,420	\$	376,420	\$	-
\$	3,650	\$	3,650	\$	3,650	\$	-
\$	-	\$	2,000	\$	2,000	\$	-
\$	500	\$	550	\$	550	\$	-
\$	200	\$	200	\$	200	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	2,000	\$	1,500	\$	1,500	\$	-
\$	3,500	\$	3,500	\$	3,500	\$	-
\$	30,000	\$	36,000	\$	30,000	\$	-
\$	4,000	\$	5,300	\$	4,000	\$	-
\$	4,700	\$	8,100	\$	6,000	\$	-
\$	30,000	\$	32,120	\$	32,120	\$	-
\$	4,000	\$	4,000	\$	4,000	\$	-
\$	5,000	\$	10,000	\$	6,000	\$	-
\$	2,500	\$	5,000	\$	5,000	\$	-
\$	-	\$	1,500	\$	-	\$	-
\$	93,500	\$	95,200	\$	95,200	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	107,844	\$	124,880	\$	124,880	\$	-
\$	200	\$	4,000	\$	2,500	\$	-
\$	10,000	\$	10,000	\$	10,000	\$	-
\$	5,000	\$	5,000	\$	5,000	\$	-

Draft 2011 Budget

\$	250	\$	250	\$	250	\$	-
\$	9,250	\$	10,000	\$	10,000	\$	-
\$	2,000	\$	3,000	\$	2,000	\$	-
\$	2,000	\$	3,000	\$	2,000	\$	-
\$	34,386	\$	36,410	\$	36,410	\$	-
\$	32,952	\$	32,720	\$	32,720	\$	-
\$	1,400	\$	1,400	\$	1,400	\$	-
\$	40,000	\$	45,000	\$	45,000	\$	-
\$	792,574	\$	863,700	\$	845,300	\$	-

\$	18,550	\$	20,690	\$	19,000	\$	-
\$	500	\$	200	\$	200	\$	-
\$	19,050	\$	20,890	\$	19,200	\$	-

\$	207,750	\$	230,000	\$	210,000	\$	-
\$	207,750	\$	230,000	\$	210,000	\$	-

\$	39,300	\$	39,300	\$	39,300	\$	-
\$	39,300	\$	39,300	\$	39,300	\$	-

\$	-	\$	100	\$	100	\$	-
\$	-	\$	100	\$	100	\$	-

Draft 2011 Budget

\$	-	\$	100	\$	100	\$	-
\$	-	\$	100	\$	100	\$	-
\$	-	\$	100	\$	100	\$	-
\$	-	\$	100	\$	100	\$	-
\$	200	\$	400	\$	100	\$	-
\$	200	\$	1,000	\$	700	\$	-

\$	19,448	\$	16,600	\$	16,600	\$	-
\$	50	\$	50	\$	50	\$	-
\$	200	\$	200	\$	200	\$	-
\$	500	\$	500	\$	500	\$	-
\$	1,253	\$	1,780	\$	1,780	\$	-
\$	50	\$	50	\$	50	\$	-
\$	50	\$	50	\$	50	\$	-
\$	50	\$	50	\$	50	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	3,000	\$	2,400	\$	2,400	\$	-
\$	5,000	\$	5,000	\$	5,000	\$	-
\$	350	\$	350	\$	350	\$	-
\$	1,500	\$	1,500	\$	1,500	\$	-
\$	1,845	\$	1,680	\$	1,680	\$	-
\$	1,488	\$	1,270	\$	1,270	\$	-
\$	28,000	\$	28,000	\$	28,000	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	64,784	\$	61,480	\$	61,480	\$	-

\$	150,153	\$	151,400	\$	151,400	\$	-
\$	600	\$	600	\$	600	\$	-

Draft 2011 Budget

\$	1,000	\$	1,000	\$	1,000	\$	-
\$	2,250	\$	2,250	\$	2,250	\$	-
\$	515	\$	490	\$	490	\$	-
\$	300	\$	300	\$	300	\$	-
\$	350	\$	350	\$	350	\$	-
\$	3,000	\$	3,000	\$	3,000	\$	-
\$	14,368	\$	14,720	\$	14,720	\$	-
\$	3,850	\$	3,850	\$	3,850	\$	-
\$	5,200	\$	5,200	\$	5,200	\$	-
\$	400	\$	400	\$	400	\$	-
\$	1,116	\$	800	\$	800	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	800	\$	400	\$	400	\$	-
\$	250	\$	250	\$	250	\$	-
\$	9,850	\$	10,290	\$	10,290	\$	-
\$	11,487	\$	11,590	\$	11,590	\$	-
\$	600	\$	600	\$	600	\$	-
\$	208,089	\$	209,490	\$	209,490	\$	-

\$	196,974	\$	198,700	\$	198,700	\$	-
\$	600	\$	600	\$	600	\$	-
\$	2,100	\$	2,100	\$	2,100	\$	-
\$	1,230	\$	1,250	\$	1,250	\$	-
\$	400	\$	400	\$	400	\$	-
\$	170	\$	170	\$	170	\$	-
\$	4,800	\$	4,800	\$	4,800	\$	-
\$	400	\$	400	\$	400	\$	-
\$	500	\$	450	\$	450	\$	-
\$	300	\$	300	\$	300	\$	-
\$	900	\$	900	\$	900	\$	-
\$	700	\$	700	\$	700	\$	-

Draft 2011 Budget

\$	9,600	\$	9,600	\$	9,600	\$	-
\$	1,600	\$	1,600	\$	1,600	\$	-
\$	400	\$	400	\$	400	\$	-
\$	8,500	\$	9,050	\$	9,050	\$	-
\$	15,069	\$	15,210	\$	15,210	\$	-
\$	474	\$	480	\$	480	\$	-
\$	244,717	\$	247,110	\$	247,110	\$	-

\$	1,000	\$	1,000	\$	1,000	\$	-
\$	100	\$	100	\$	100	\$	-
\$	500	\$	400	\$	400	\$	-
\$	3,500	\$	3,000	\$	3,000	\$	-
\$	-	\$	-	\$	500	\$	-
\$	-	\$	1,500	\$	1,000	\$	-
\$	100	\$	-	\$	-	\$	-
\$	168	\$	-	\$	-	\$	-
\$	200	\$	-	\$	-	\$	-
\$	5,568	\$	6,000	\$	6,000	\$	-

\$	30	\$	-	\$	-	\$	-
\$	100	\$	100	\$	100	\$	-
\$	450	\$	500	\$	500	\$	-
\$	200	\$	250	\$	250	\$	-
\$	100	\$	-	\$	-	\$	-
\$	-	\$	150	\$	150	\$	-
\$	-	\$	-	\$	-	\$	-
\$	880	\$	1,000	\$	1,000	\$	-

Draft 2011 Budget

\$	1,000	\$	1,300	\$	1,000	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	195	\$	200	\$	200	\$	-
\$	191	\$	200	\$	200	\$	-
\$	1,200	\$	1,200	\$	1,200	\$	-
\$	2,586	\$	2,900	\$	2,600	\$	-

\$	35,000	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	30,000	\$	30,000	\$	30,000	\$	-
\$	1	\$	10	\$	10	\$	-
\$	100	\$	100	\$	100	\$	-
\$	2,485	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	7,380	\$	7,380	\$	7,380	\$	-
\$	74,966	\$	37,490	\$	37,490	\$	-

\$	81,824	\$	83,020	\$	83,020	\$	-
\$	200	\$	200	\$	200	\$	-
\$	700	\$	700	\$	700	\$	-
\$	200	\$	1,200	\$	1,200	\$	-
\$	100	\$	100	\$	100	\$	-
\$	200	\$	300	\$	300	\$	-
\$	700	\$	300	\$	300	\$	-

Draft 2011 Budget

\$	1,500	\$	1,500	\$	1,500	\$	-
\$	900	\$	900	\$	900	\$	-
\$	25,000	\$	30,850	\$	30,850	\$	-
\$	1,250	\$	1,500	\$	1,250	\$	-
\$	2,500	\$	3,000	\$	2,500	\$	-
\$	2,500	\$	2,500	\$	1,500	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	714	\$	720	\$	720	\$	-
\$	1,000	\$	7,450	\$	1,000	\$	-
\$	2,000	\$	3,000	\$	2,000	\$	-
\$	7,000	\$	6,200	\$	7,000	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	400	\$	600	\$	600	\$	-
\$	200	\$	400	\$	400	\$	-
\$	4,450	\$	4,510	\$	4,510	\$	-
\$	6,260	\$	6,350	\$	6,350	\$	-
\$	160	\$	160	\$	160	\$	-
\$	-	\$	-	\$	-	\$	-
\$	142,758	\$	158,460	\$	150,060	\$	-

\$	29,000	\$	32,180	\$	32,180	\$	-
\$	56,000	\$	60,570	\$	60,570	\$	-
\$	671,300	\$	776,740	\$	776,740	\$	-
\$	20,000	\$	20,750	\$	20,750	\$	-
\$	7,171	\$	13,440	\$	13,440	\$	-
\$	67,000	\$	70,000	\$	70,000	\$	-
\$	2,000	\$	-	\$	-	\$	-
\$	9,885	\$	12,000	\$	12,000	\$	-
\$	-	\$	62,100	\$	-	\$	-
\$	862,356	\$	1,047,780	\$	985,680	\$	-

Draft 2011 Budget

\$ 6,291,576	\$ 6,690,090	\$ 6,538,770	\$ -
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\$ 9,000	\$ -	\$ -	\$ -
\$ 2,450	\$ 2,450	\$ 2,450	\$ -
\$ 125,000	\$ 125,000	\$ 125,000	\$ -
\$ 450	\$ -	\$ -	\$ -
\$ 368	\$ 250	\$ 250	\$ -
\$ 69,150	\$ 64,540	\$ 64,540	\$ -
\$ 206,418	\$ 192,240	\$ 192,240	\$ -

\$ 118,792	\$ 136,025	\$ 136,025	\$ -
\$ 2,500	\$ 3,500	\$ 3,500	\$ -
\$ 1,500	\$ 1,500	\$ 1,500	\$ -
\$ 1,500	\$ 1,500	\$ 1,500	\$ -
\$ 2,000	\$ 1,325	\$ 1,325	\$ -
\$ 7,000	\$ 7,000	\$ 7,000	\$ -
\$ 6,000	\$ 7,500	\$ 7,500	\$ -
\$ 1,000	\$ 1,000	\$ 1,000	\$ -
\$ 100	\$ 100	\$ 100	\$ -
\$ 750	\$ 750	\$ 750	\$ -
\$ 1,500	\$ 1,500	\$ 1,500	\$ -
\$ 5,250	\$ 5,250	\$ 5,250	\$ -
\$ 43,100	\$ 43,100	\$ 43,100	\$ -
\$ 10,000	\$ 10,000	\$ 10,000	\$ -
\$ 3,000	\$ 3,600	\$ 3,000	\$ -
\$ 1,000	\$ 1,200	\$ 1,000	\$ -

Draft 2011 Budget

\$	2,000	\$	2,000	\$	2,000	\$	-
\$	1,700	\$	1,700	\$	1,700	\$	-
\$	2,000	\$	2,000	\$	2,000	\$	-
\$	10,000	\$	10,000	\$	10,000	\$	-
\$	35,000	\$	41,000	\$	41,000	\$	-
\$	16,000	\$	24,200	\$	24,200	\$	-
\$	3,000	\$	3,300	\$	3,300	\$	-
\$	7,000	\$	7,000	\$	7,000	\$	-
\$	1,000	\$	1,000	\$	1,000	\$	-
\$	11,766	\$	12,800	\$	12,800	\$	-
\$	9,088	\$	10,360	\$	10,360	\$	-
\$	2,712	\$	2,950	\$	2,950	\$	-
\$	23,105	\$	25,670	\$	25,670	\$	-
\$	465	\$	1,030	\$	1,030	\$	-
\$	323	\$	370	\$	370	\$	-
\$	279	\$	550	\$	550	\$	-
\$	3,605	\$	3,610	\$	3,610	\$	-
\$	8,392	\$	14,090	\$	14,090	\$	-
\$	2,060	\$	2,060	\$	2,060	\$	-
\$	7,500	\$	7,500	\$	7,500	\$	-
\$	20,000	\$	20,000	\$	20,000	\$	-
\$	371,987	\$	418,040	\$	417,240	\$	-
\$	578,405	\$	610,280	\$	609,480	\$	-
\$	6,869,981	\$	7,300,370	\$	7,148,250	\$	-